



Board of Directors

Andrea Marler
Chair

Dana Moore
Vice Chair

LeAnne Pence
Secretary

Phyllis Weaver
Treasurer

Leroy Giles
Past Chair

Joseph Blanchard

Emily Virgin

Ashley McCarter

Becky Van Hoosen

Ron Faulk

Laura Ingram

Wendy Swatek, JD,
MPA Executive Director

CORPORATE BOARD MEETING

June 24, 2025

5:30 PM

AGENDA

- I. Call to Order
- II. Discussion and/or Action: Approval of Cassie Rigsby as Board Member to the Crossroads Board of Directors.
- III. Presentation of COR Period 1-3, Child Observation Record, PQA and CLASS
- IV. Approval of Board Minutes
May 27, 2025
- V. Acceptance of Financial Report
April 2025
- VI. Standing Business
 - A. Discussion and/or Action re: Approval of Proposed Facility Projects Including Equipment Purchases Over \$5000.
 - B. Discussion and/or Action re: Approval of Report on Policy Council Meeting from Board Liaison/Policy Council Member

VII. Consent Agenda

- A. Discussion and/or Action re: Acceptance of the Head Start Director's Report for May 2025.
 - 1. Facilities
 - 3. Accidents
 - 4. Volunteer In-Kind
 - 5. Average Daily Attendance
 - 6. Meals Served (CACFP)
 - 7. 90 Day Screenings
- B. Discussion and/or Action re: Acceptance of Youth Services Program Statistical and Counseling Statistics for May 2025.
- C. Discussion and/or Action re: Acceptance of the Minutes of Program Evaluation Committee Meeting Fiscal Year 2024/25.
- D. Discussion and/or Action re: Notice of Award 06CH012479-02-01, (2nd Half 25-26 budget year).

VIII. Old Business

- A. Discussion and/or Action re: Update of the Stroud Building.

IX. New Business

- A. Discussion and/or Action re: Updates
 - 1. Counseling
 - 2. CERC (Shelter)
- B. Discussion and/or Action re: Acceptance of the 2025-26 Vendor List.
- C. Discussion and/or Action: Approval of the 2025-26 Agency Budget Revision.
- D. Discussion and/or Action re: Approval of the 2025-26 Strategic Organizational Plan. (Link on Website)
- E. Discussion and/or Action re: Nomination of Board Members to the Board of Directors of Crossroads Youth And Family Services, Inc.
 - 1. Chair
 - 2. Vice Chair
 - 3. Secretary
 - 4. Treasurer
 - 5. Past Chair
- F Other Business Not Known at Time of Agenda Preparation.

X. Announcement

XI. Adjournment

CHILD OBSERVATION RECORD & SCHOOL READINESS

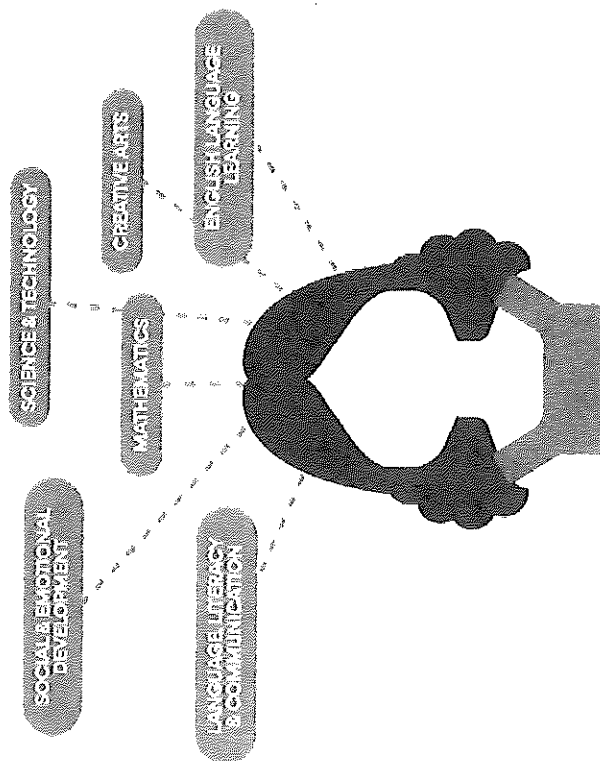
**CROSSROADS YOUTH & FAMILY SERVICES
2024-2025**

CHILD OBSERVATION RECORD (COR)

WHOLE CHILD ASSESSMENT TOOL

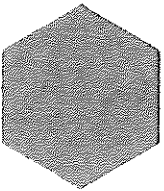
NATURAL & OBSERVATION BASED
ASSESSMENT

ALIGNED WITH STATE STANDARDS





COR *folianta*



APPROACHES TO LEARNING

- A. Initiative and planning
- B. Problem solving with materials
- C. Reflection

SOCIAL AND EMOTIONAL DEVELOPMENT

- D. Emotions
- E. Building relationships with adults
- F. Building relationships with other children
- G. Community
- H. Conflict resolution

PHYSICAL DEVELOPMENT AND HEALTH

- I. Gross-motor skills
- J. Fine-motor skills
- K. Personal care and healthy behavior

LANGUAGE, LITERACY, AND COMMUNICATION

- L. Speaking
- M. Listening and comprehension
- N. Phonological awareness
- O. Alphabetic knowledge
- P. Reading
- Q. Book enjoyment and knowledge
- R. Writing

MATHEMATICS

- S. Number and counting
- T. Geometry: Shapes and spatial awareness
- U. Measurement
- V. Patterns
- W. Data analysis

CREATIVE ARTS

- X. Art
- Y. Music
- Z. Movement
- AA. Pretend play

SCIENCE AND TECHNOLOGY

- BB. Observing and classifying
- CC. Experimenting, predicting, and drawing conclusions
- DD. Natural and physical world
- EE. Tools and technology

SOCIAL STUDIES

- FF. Knowledge of self and others
- GG. Geography
- HH. History

ENGLISH LANGUAGE LEARNING (ELL)

- II. Listening to and understanding English
- J. Speaking English



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LEVELING SYSTEM

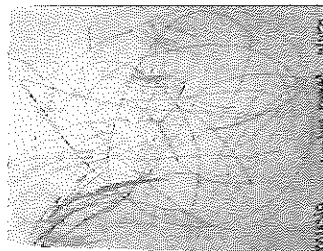
LEVEL 0 (SIMPLEST) -----> LEVEL 7 (MOST COMPLEX)

WRITING

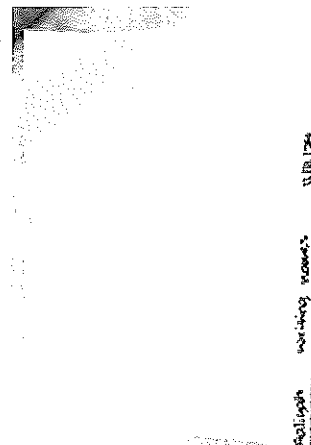
LEVEL 0
CHILD GRASPS OBJECTS



LEVEL 2
CHILD SCRIBBLES



LEVEL 4
CHILD WRITES RECOGNIZABLE LETTERS & NUMBERS



COR IS DATA-DRIVEN & USED TO MAKE INFORMED PROGRAM IMPROVEMENTS

COR



INDIVIDUALIZED SUPPORT
FOR EACH CHILD

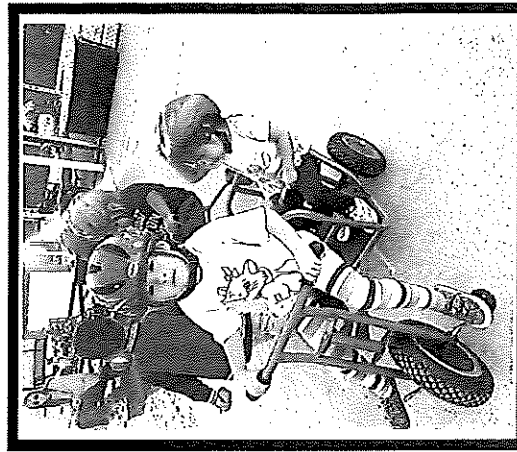
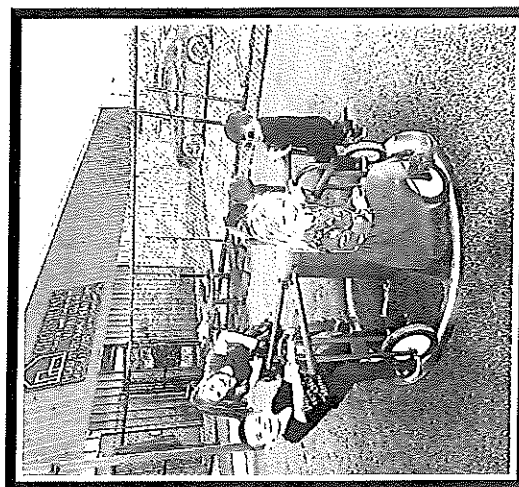
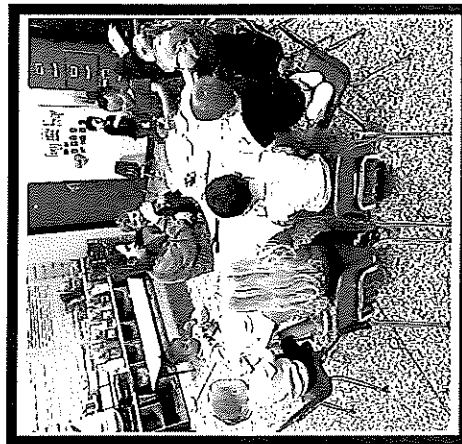
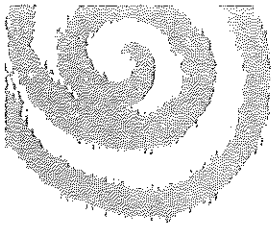


TEACHER IN-SERVICE TRAINING

TEACHER & CLASSROOM COACHING

SCHOOL READINESS
GOAL
85%

HEAD START 4 & 5 YEAR-OLDS



PERIOD 1-PERIOD 3

HEAD START

APPROACHES TO LEARNING

LEVEL 3

25%

LEVEL 4

28%

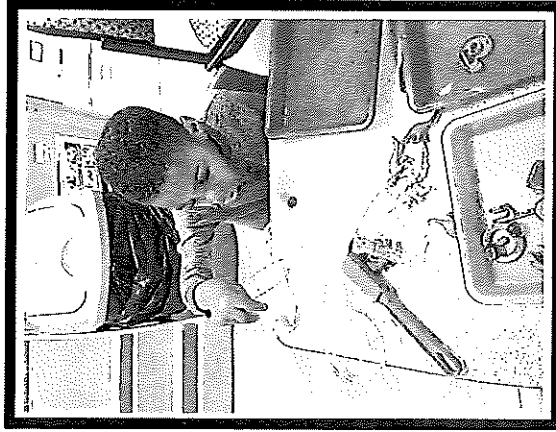
LEVEL 5

18%

29%

OTHER

PERIOD 3



AVERAGE SCORES

2.95

3.59

4.10

PERIOD 1

PERIOD 2

PERIOD 3

HEAD START

SOCIAL AND EMOTIONAL DEVELOPMENT

LEVEL 3

21%

LEVEL 4

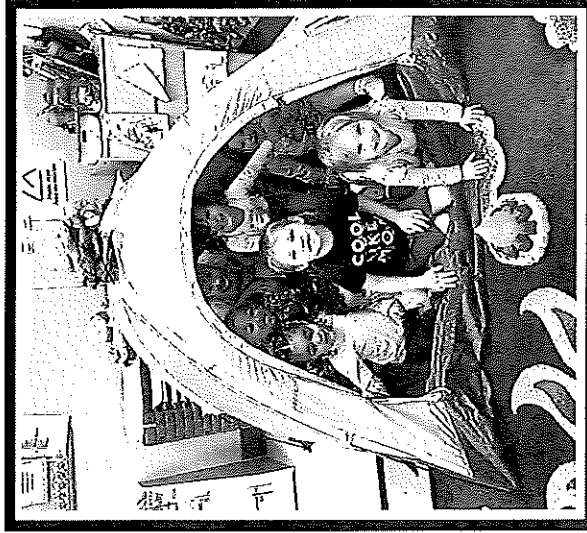
34%

LEVEL 5

19%

OTHER

26%



PERIOD 3

AVERAGE SCORES

3.02

3.59

4.13

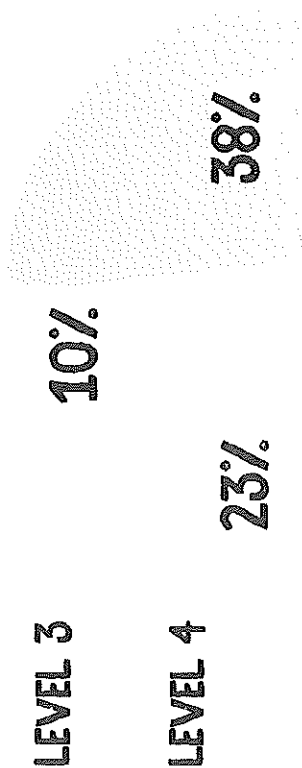
PERIOD 1

PERIOD 2

PERIOD 3

HEAD START

PHYSICAL DEVELOPMENT & HEALTH



PERIOD 3

AVERAGE SCORES

3.49	4.10	4.63
PERIOD 1	PERIOD 2	PERIOD 3

HEAD START

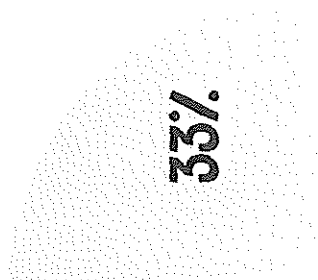
LANGUAGE, LITERACY, & COMMUNICATION

LEVEL 3

LEVEL 4 34%

LEVEL 5

OTHER



PERIOD 3

AVERAGE SCORES

2.69

3.35

3.68

PERIOD 1

PERIOD 2

PERIOD 3

HEAD START

MATHEMATICS

LEVEL 3

27%

LEVEL 4

33%

LEVEL 5

19%

OTHER

21%



PERIOD 3

AVERAGE SCORES

2.83

PERIOD 1

3.45

PERIOD 2

3.81

PERIOD 3

HEAD START

CREATIVE ARTS

LEVEL 3

18%

LEVEL 4

36%

15%

LEVEL 5

OTHER 31%

PERIOD 3



AVERAGE SCORES

3.00

3.81

4.12

PERIOD 1

PERIOD 2

PERIOD 3

HEAD START

SCIENCE & TECHNOLOGY

LEVEL 3

25%

LEVEL 4

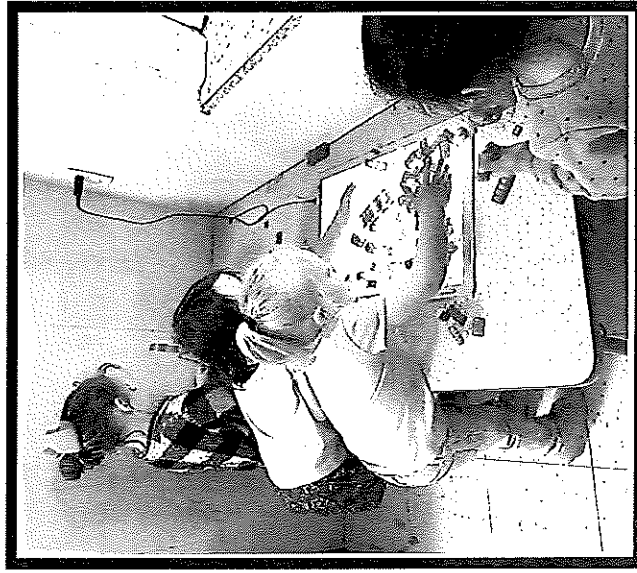
31%

LEVEL 5

17%

OTHER

27%



PERIOD 3

AVERAGE SCORES

2.99

PERIOD 1

3.61

PERIOD 2

4.03

PERIOD 3

HEAD START

SOCIAL STUDIES

LEVEL 3

23%

LEVEL 4

28%

LEVEL 5

19%

OTHER

30%



PERIOD 3

AVERAGE SCORES

3.00

PERIOD 1

3.70

PERIOD 2

4.06

PERIOD 3

SCHOOL READINESS GOAL 2024-2025

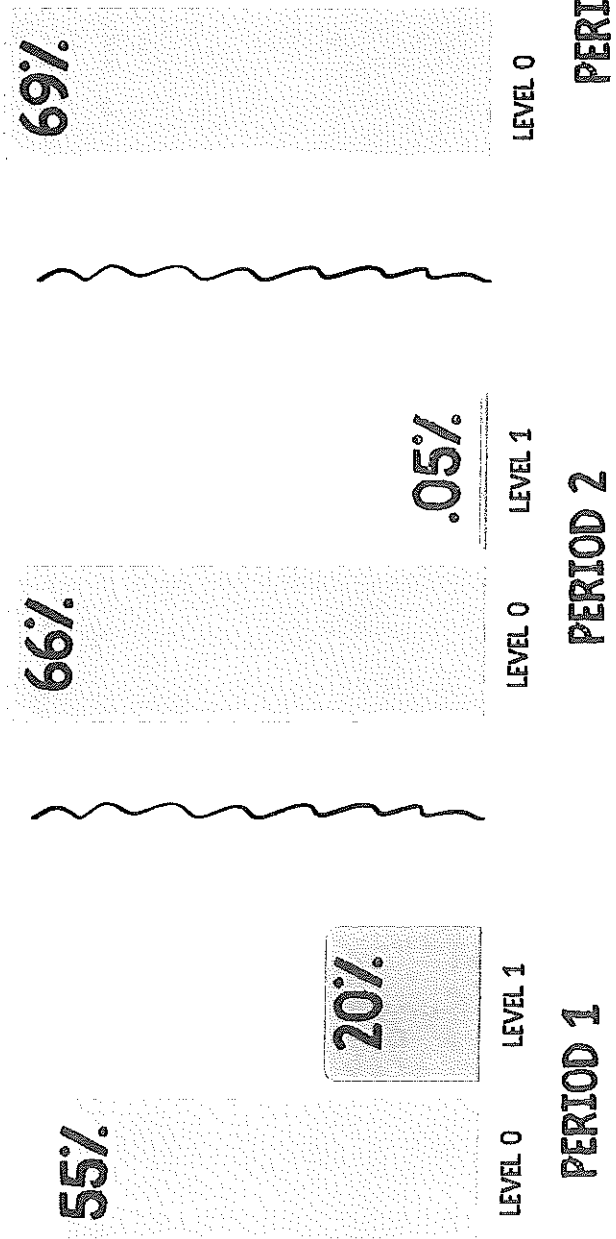
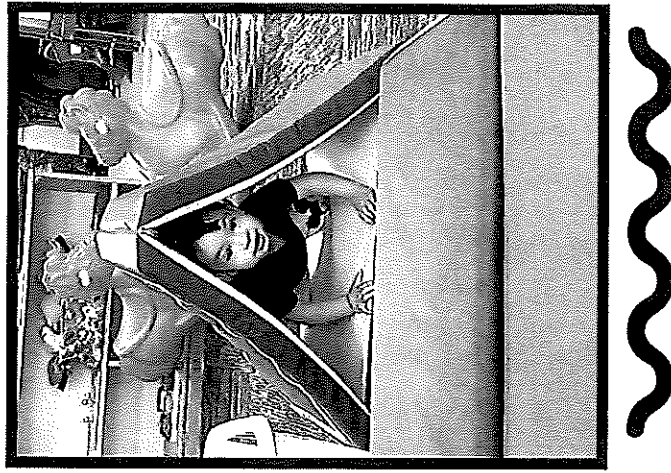
	PERIOD 1	PERIOD 3
APPROACHES TO LEARNING	35%	72%
SOCIAL & EMOTIONAL DEVELOPMENT	34%	72%
PHYSICAL DEVELOPMENT & HEALTH	59%	90%
LANGUAGE, LITERACY, & COMMUNICATION	23%	55%
MATHEMATICS DEVELOPMENT & SCIENTIFIC REASONING	28%	65%

INFANTS PERIOD 1-PERIOD 3



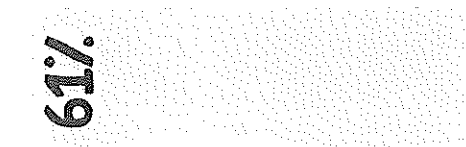
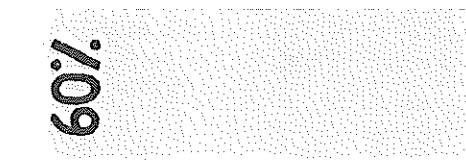
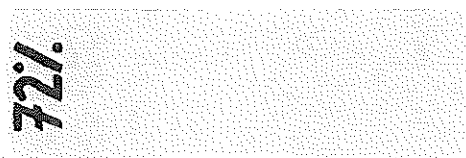
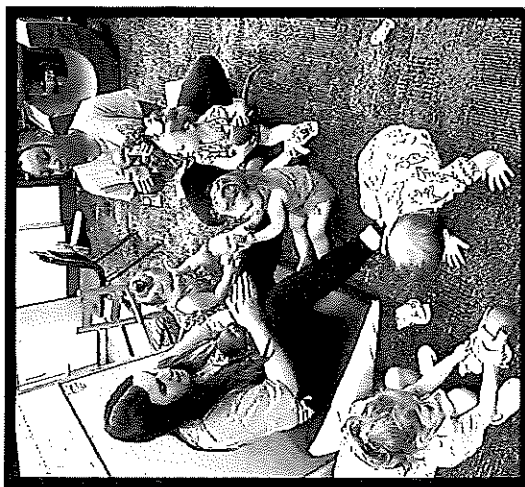
INFANTS

APPROACHES TO LEARNING



INFANTS

SOCIAL AND EMOTIONAL DEVELOPMENT



LEVEL 0 LEVEL 1

PERIOD 3

LEVEL 0 LEVEL 1

PERIOD 2

LEVEL 0 LEVEL 1

PERIOD 1

INFANTS

PHYSICAL DEVELOPMENT AND HEALTH

62%

LEVEL 0

LEVEL 1

PERIOD 1

11%

54%

LEVEL 0

LEVEL 1

PERIOD 2

17%

74%

LEVEL 0

LEVEL 1

PERIOD 3

12%



INFANTS

LANGUAGE, LITERACY, AND COMMUNICATION

71%

LEVEL 0

LEVEL 1

PERIOD 1

10%

LEVEL 1

PERIOD 1

67%

LEVEL 0

LEVEL 1

PERIOD 2

.03%

LEVEL 1

PERIOD 2

81%

LEVEL 0

LEVEL 1

PERIOD 3

0.4%

LEVEL 1

PERIOD 3



INFANTS

MATHEMATICS



82%

0.3%

LEVEL 0 LEVEL 1

PERIOD 3

69%

0%

LEVEL 0 LEVEL 1

PERIOD 2

72%

8%

LEVEL 0 LEVEL 1

PERIOD 1

INFANTS

CREATIVE ARTS

65%

LEVEL 0

PERIOD 1

12%

LEVEL 1

60%

LEVEL 0

PERIOD 2

0.9%

LEVEL 1

72%

LEVEL 0

PERIOD 3

12%

LEVEL 1



INFANTS

SCIENCE & TECHNOLOGY

60%

LEVEL 0

LEVEL 1

PERIOD 1

16%

64%

LEVEL 0

LEVEL 1

PERIOD 2

.06%

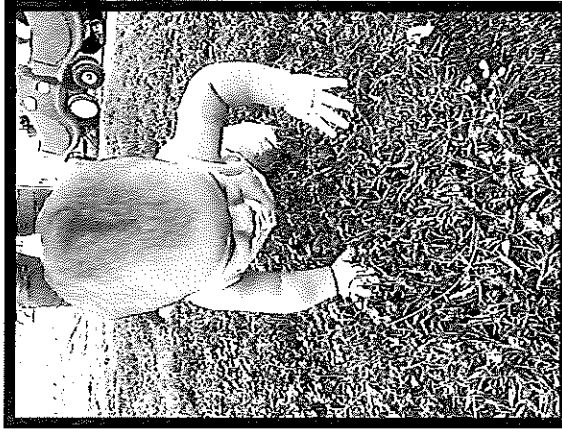
69%

LEVEL 0

LEVEL 1

PERIOD 3

15%



INFANTS

SOCIAL STUDIES

64%

LEVEL 0

LEVEL 1

PERIOD 1

15%

62%

LEVEL 0

LEVEL 1

PERIOD 2

.08%

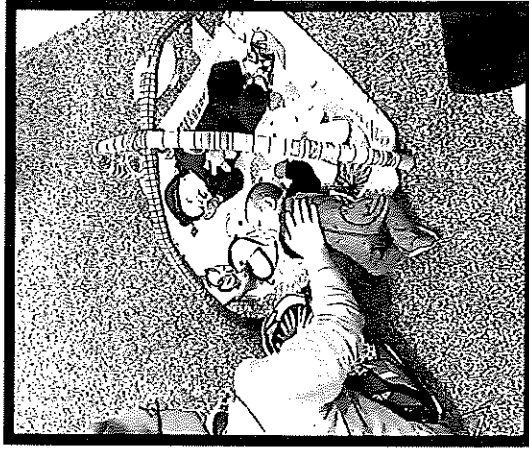
75%

LEVEL 0

LEVEL 1

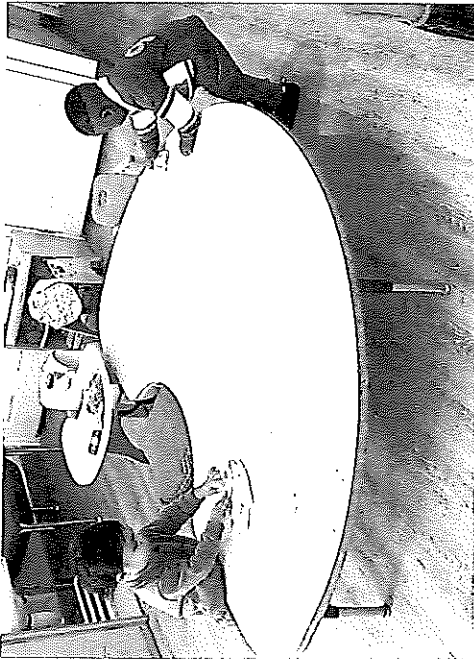
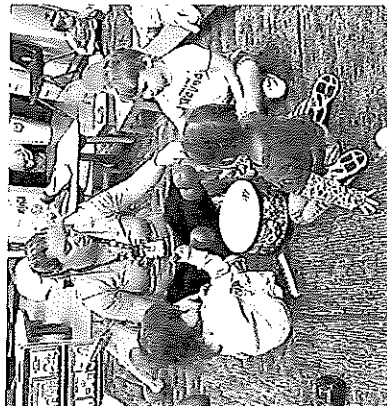
PERIOD 3

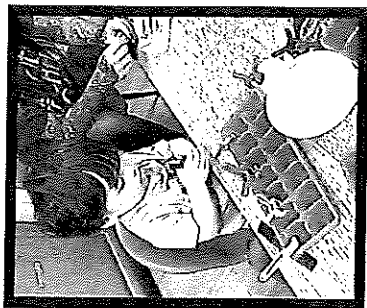
1%



TODDLERS

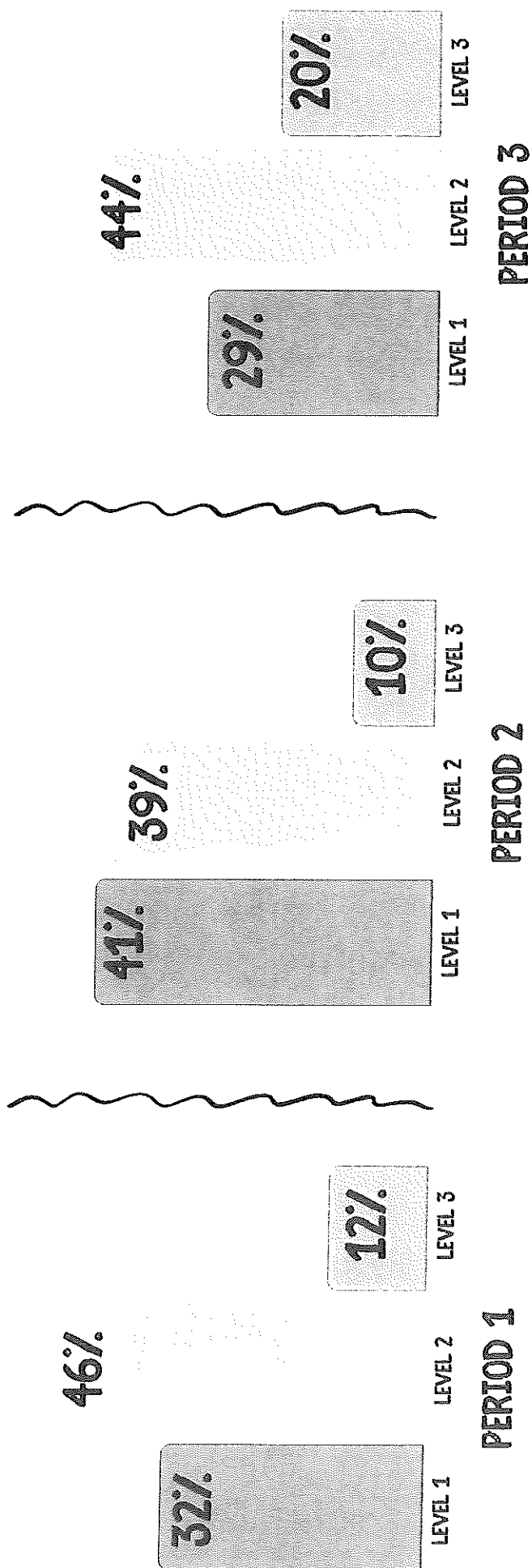
PERIOD 1-PERIOD 3





TODDLERS

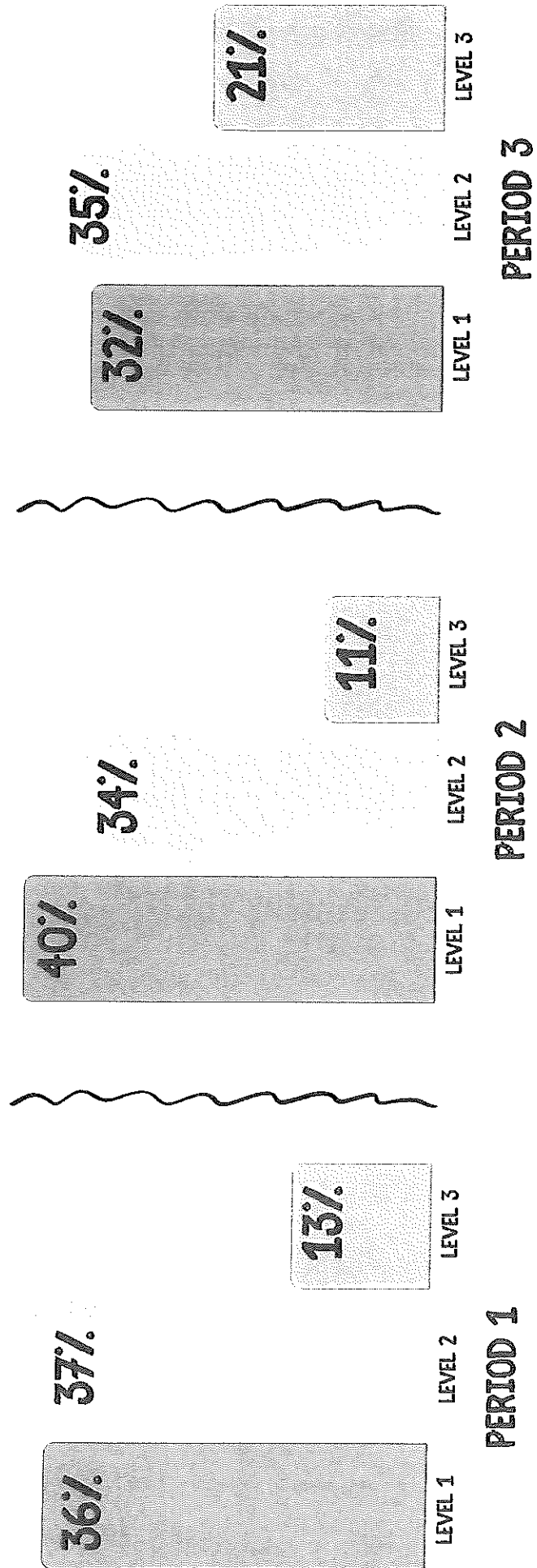
APPROACHES TO LEARNING

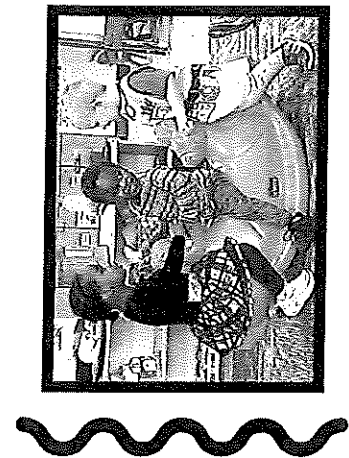




TODDLERS

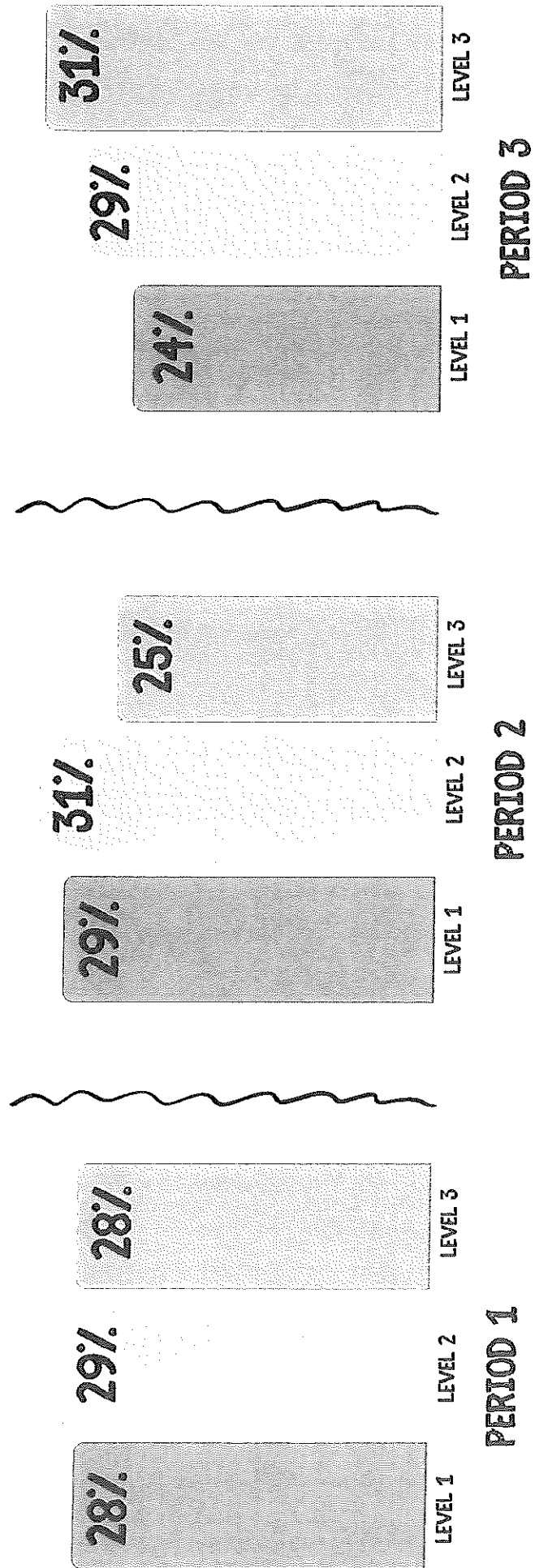
SOCIAL & EMOTIONAL DEVELOPMENT

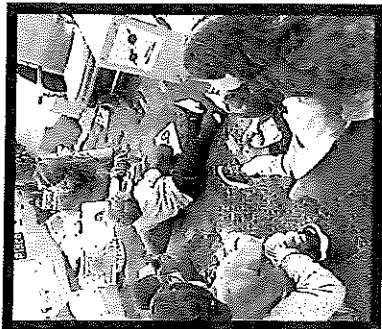




TODDLERS

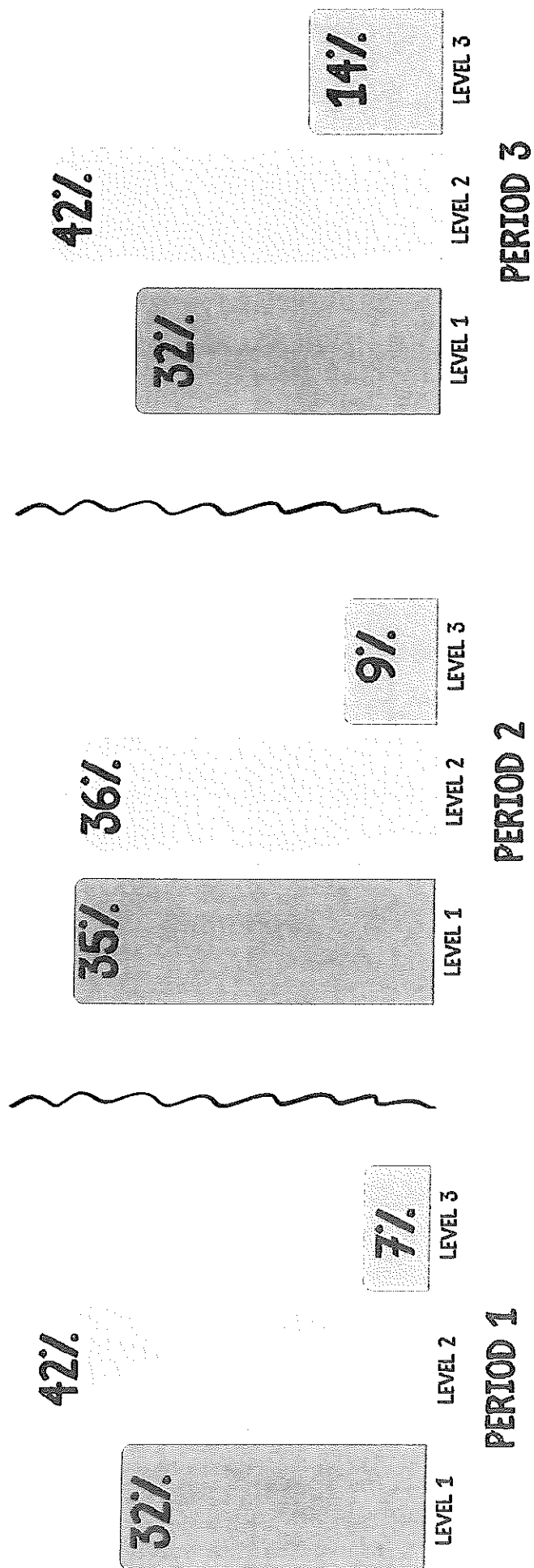
PHYSICAL DEVELOPMENT & HEALTH

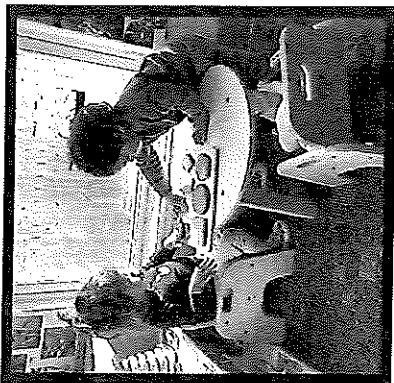




TODDLERS

LANGUAGE, LITERACY, AND COMMUNICATION

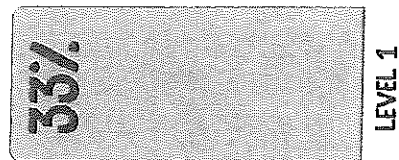




TODDLERS

MATHEMATICS

40%

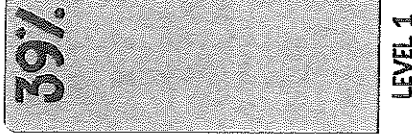


LEVEL 2

PERIOD 1

8%

LEVEL 3



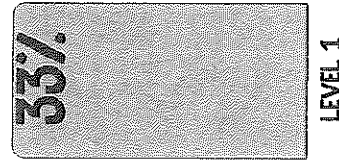
LEVEL 2

PERIOD 2

32%

.08%

LEVEL 3



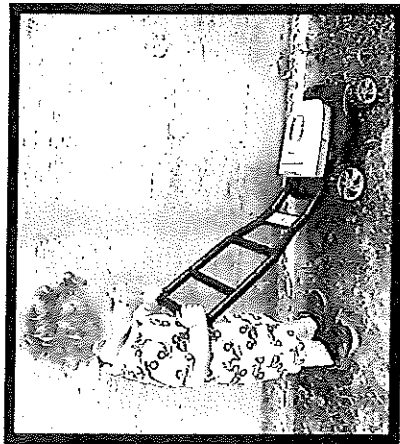
LEVEL 2

PERIOD 3

40%

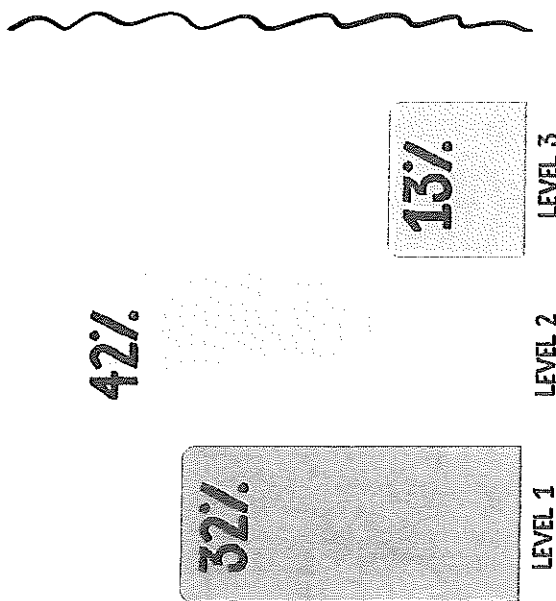
15%

LEVEL 3

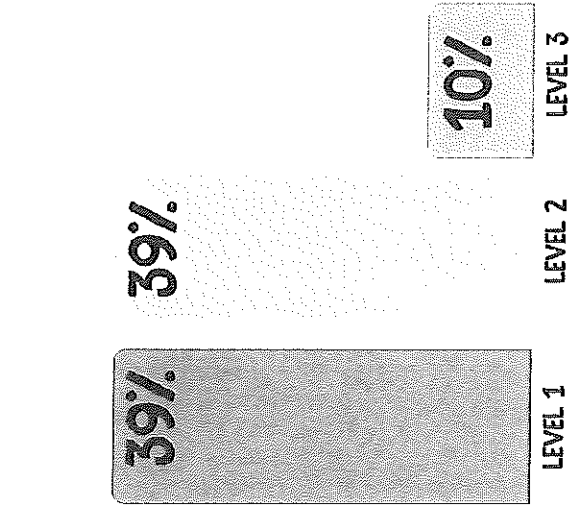


TODDLERS

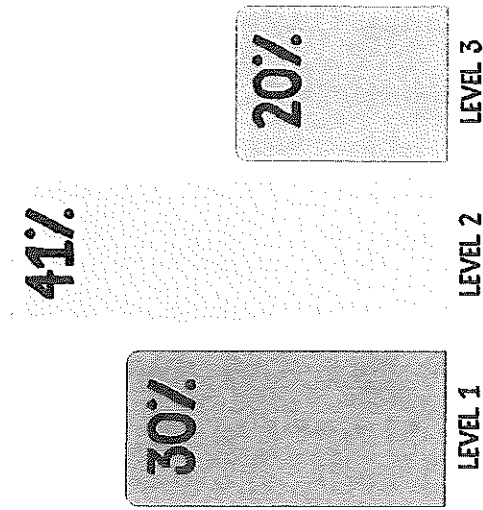
CREATIVE ARTS



PERIOD 1



PERIOD 2



PERIOD 3



TODDLERS

SCIENCE & TECHNOLOGY

39%

LEVEL 1

34%

LEVEL 2

14%

LEVEL 3

PERIOD 1

41%

LEVEL 1

31%

LEVEL 2

11%

LEVEL 3

PERIOD 2

36%

LEVEL 1

34%

LEVEL 2

21%

LEVEL 3

PERIOD 3



TODDLERS

SOCIAL STUDIES

46%

32%

LEVEL 1

LEVEL 2

LEVEL 3

PERIOD 1

11%

41%

35%

LEVEL 1

LEVEL 2

LEVEL 3

PERIOD 2

10%

44%

30%

LEVEL 1

LEVEL 2

LEVEL 3

PERIOD 3

16%

QUESTIONS?

Presented by
The Education Team

PQA

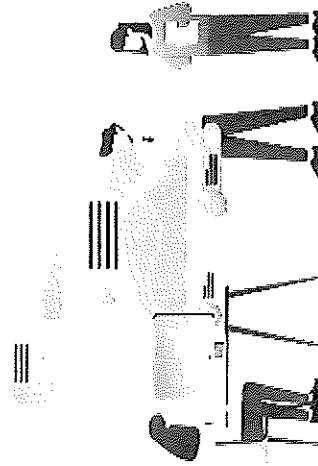
Program Quality Assessment

Data Collection 2024-2025

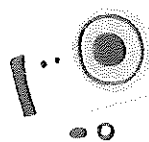
Intro

OVERVIEW

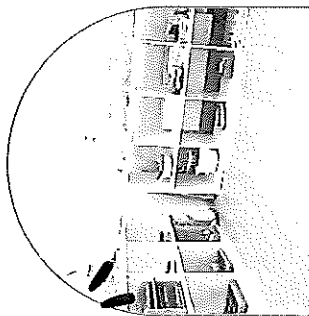
The HighScope Program Quality Assessment (PQA) was implemented in all classrooms in the Fall and Spring Semesters of the 2024–2025 school year. The basis of the data collected was used as a tool for individualized professional development. The data collected pertained to The Learning Environment, Teaching Practices, Adult–Child Interactions and Curriculum Planning and Implementation.



THE INFANT-TODDLER DOMAINS

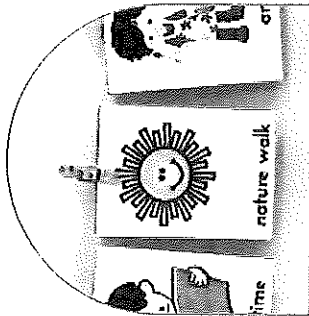


Section 1



Learning
Environment

Section 2



Schedules &
Routines

Section 3



Adult-Child
Interactions

Section 4



Curriculum
Planning & Child
Observation

Item 1

1

LEARNING ENVIRONMENT

- A. Safe and healthy environment
- B. Spaces for sleeping, eating, and bodily care
- C. Spaces for play and movement
- D. Accessible sensory materials
- E. Children's photos, creations
- F. Accessible, safe, outdoor space

Average Score: Fall: 3.7 Spring: 4.10

2

SCHEDULES & ROUTINES

- A. Flexible and predictable schedule
- B. Comfortable arrivals/departures
- C. Child-initiated choice times
- D. Bodily care choices
- E. Smooth transitions
- F. Accessible, safe, outdoor space
- G. Fluid, dynamic group times
- H. Nature-based outside times
- I. Individualized naptimes

Average Score: Fall: 4.0 Spring: 4.32

Item 2

Item 3

3

ADULT-CHILD INTERACTION

- A. Long-term adult-child relationships
- B. Child-adult trust
- C. Child-adult partnership
- D. Children's intentions
- E. Children's social relationships
- F. Children's conflict resolution

Average Score: Fall: 3.9 Spring: 4.28

Item 4

4

CURRICULUM PLANNING AND CHILD OBSERVATION

- A. Comprehensive curriculum
- B. Child observation and planning
- C. Assessing developmental progress
- D. Individualized planning by caregivers

Average Score: Fall: 4.8 Spring: 4.88

INFANT/TODDLER OVERALL REVIEW

Strengths

Curriculum and Planning

Areas for Growth

There were improvements in each domain of the I/T PQA.



THE PRE-SCHOOL DOMAINS

Learning
Environment

1

Daily Routine

2

Adult-Child
Interaction

3

Curriculum Planning
&
Child Observation

4



1

LEARNING ENVIRONMENT

- Safe and healthy environment
- Defined interest areas
- Logically located interest areas
- Outdoor space, equipment, materials
- Organization and labeling of materials
- Varied and open-ended materials
- Plentiful materials
- Diversity-related materials
- Displays of child-initiated work

Average Score: Fall: 4.1 Spring: 4.51

DAILY ROUTINE



2

- Consistent daily routine
- Parts of the day
- Appropriate time for each part of day
- Time for child planning
- Time for child-initiated activities
- Time for child recall

- Small-group time
- Large-group time
- Choices during transition times
- Cleanup time with reasonable choices
- Snack or meal time
- Outside time

Average Score: Fall: 4.3 Spring: 4.57

3

ADULT-CHILD INTERACTION

- Meeting basic physical needs
- Handling separation from home
- Warm and caring atmosphere
- Support for child communication
- Support for non-English speakers
- Adults as partners in play
- Encouragement of child initiatives
- Support for child learning at group times
- Opportunities for child exploration
- Acknowledgement of child efforts
- Encouragement for peer interaction
- Independent problem solving
- Conflict resolution

Average Score: Fall: 3.8 Spring: 4.12

4

CURRICULUM PLANNING & CHILD OBSERVATION

- Curriculum model
- Team teaching
- Comprehensive child records
- Anecdotal note taking by staff
- Use of child observation measure

Average Score: Fall: 4.8 Spring: 4.89

PRE-SCHOOL Overall review

Strengths

Curriculum
planning
&
Child
observation

Areas for Growth

All Domains
Improved



Thank You

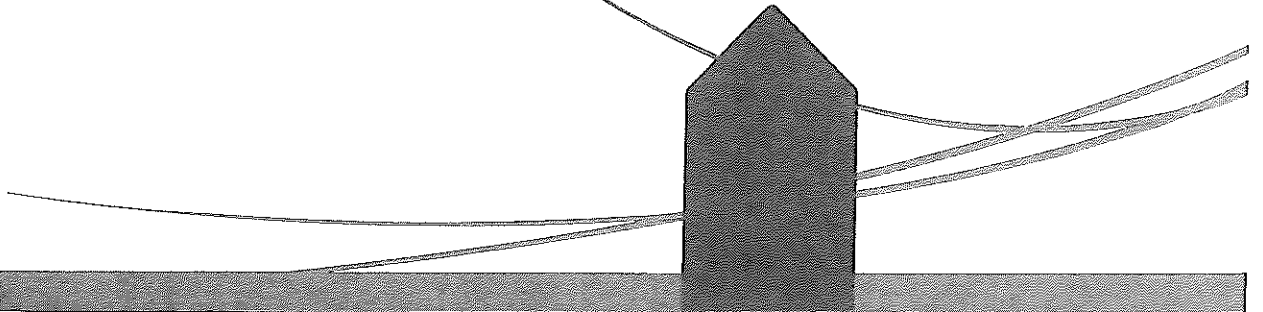


Questions???



CLASS Data 2024-2025

Cleveland, Comanche ,Pottawatomie, Lincoln
and Seminole counties



What is CLASS?

- ▶ Classroom Assessment Scoring System
 - ▶ CLASS is an observation tool that focuses on the effectiveness of classroom interactions among teachers and children.

Why CLASS?

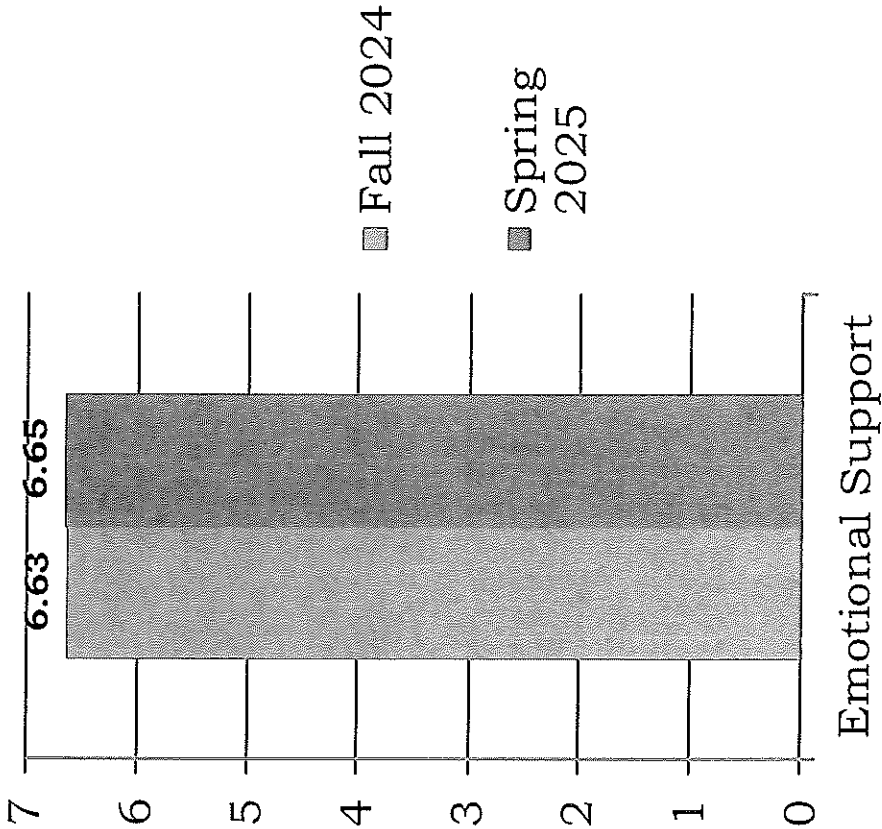
- These daily interactions between teachers and children promote children's social and cognitive development.
- Children thrive when teachers create nurturing, well-managed settings and provide frequent and engaging opportunities to learn.

What Does CLASS Measure?

- Emotional Support
 - Warm, supportive relationships, enjoyment, excitement, feelings of comfort, and autonomy
- Classroom Organization
 - Self-regulation, learning time, and student interest
- Instructional Support
 - Children's cognitive development and language growth

Emotional Support

- Positive Climate
- Negative Climate
- Teacher Sensitivity
- Regard for Student Perspectives

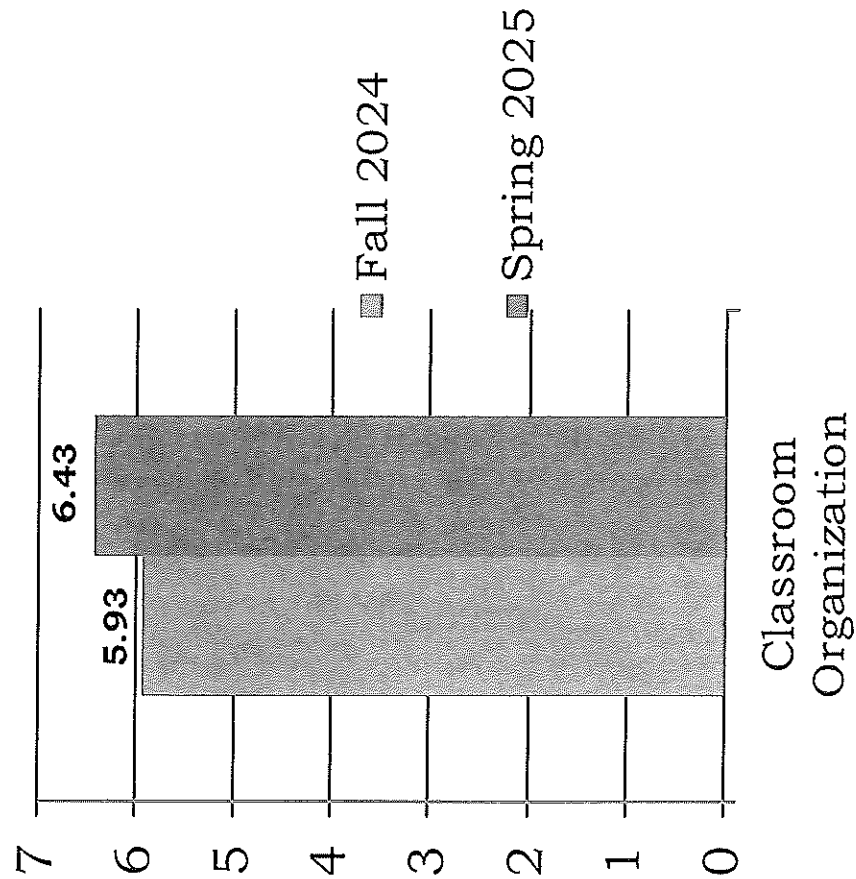


Classroom Organization

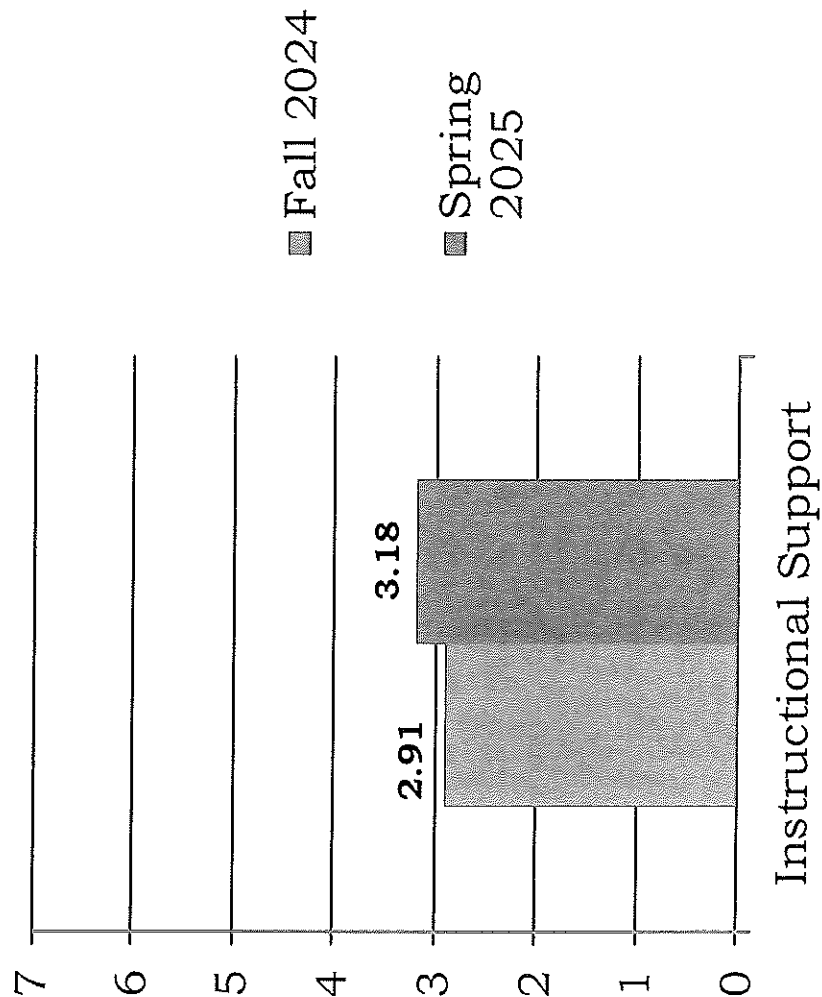
Behavior Management

Productivity

Instructional Learning Formats

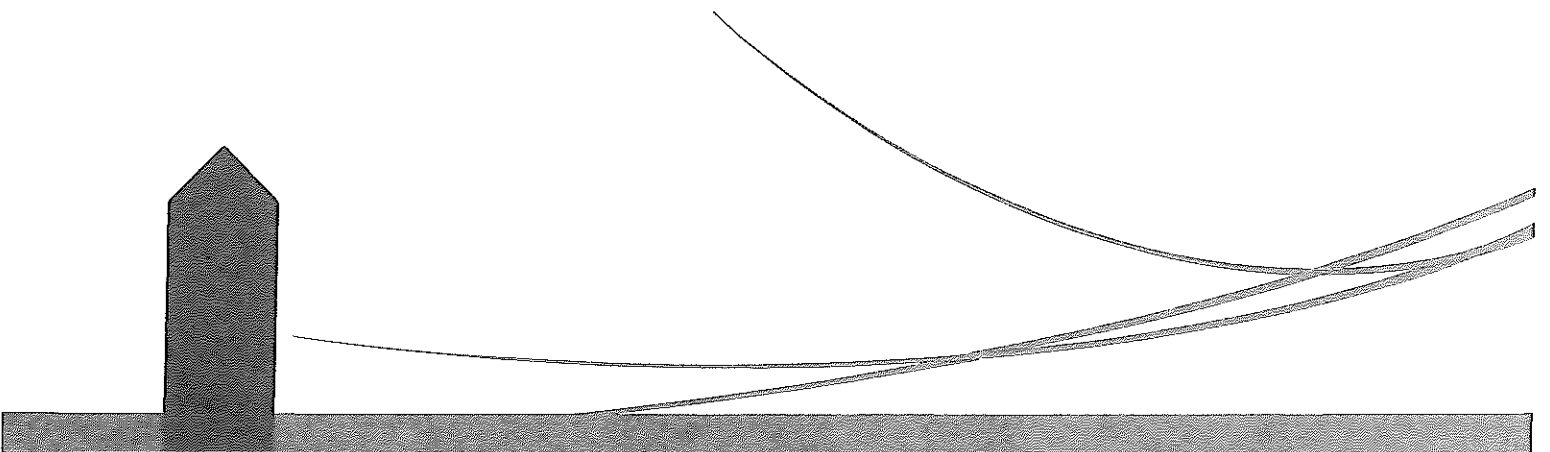


Instructional Support



Concept Development
Quality of Feedback
Language Modeling

Questions??



Crossroads Youth & Family Services, Inc.

BOARD MEETING MINUTES

May 27, 2025

BOARD MEMBERS PRESENT: Andrea Marler (Chair), Phyllis Weaver (Treasurer), Leroy Giles (Past Chair), Laura Ingram, Becky Van Hoosen, Ron Faulk, Joseph Blanchard

OTHERS PRESENT: Wendy Swatek, Kate Butler, John Griffith, Terrie Vicknair, Denise McClure, Jennifer Prince, Jennifer Foster

I. Call to Order

Chair Andrea Marler determined that a quorum was present, and the meeting was called to order at 5:44PM.

II. Approval of Minutes

A. February 25, 2025 Board Meeting

B. April 29, 2025 Board Meeting

A motion to approve the February 25, 2025 and April 29, 2025 Board Meeting Minutes was made by Treasurer Phyllis Weaver; followed by a second, the motion carried.

III. Acceptance of Financial Reports

A. March, 2025

John Griffith, Senior Staff Accountant presented the March, 2025 Financial Reports.

A motion to accept the Financial Reports was made by Ron Faulk; followed by a second, the motion carried.

IV. Standing Business

A. **Discussion and/or Action re:** Approval of Equipment Purchases over \$5,000.

No Equipment purchases.

B. **Discussion and/or Action re:** Approval of Report on Policy Council Meeting from Board Liaison/Policy Council Member:

HS/EHS Director Terrie Vicknair presented the Report on the Policy Council Meeting. A motion to approve the Report was made by Joseph Blanchard; followed by a second, the motion carried.

V. Consent Agenda

- A. Discussion and/or Action re:** Acceptance of the Head Start Directors Report for February, March and April, 2025.
 - 1. Facilities
 - 2. Accidents
 - 3. Volunteer In-Kind
 - 4. Average Daily Attendance
 - 5. Meals Served
 - 6. 90 Day Screenings
- B. Discussion and/or Action re:** Acceptance of the Youth Services Program Statistical and Counseling Statistics for February, March and April, 2025.
- C. Discussion and/or Action re:** Approval of the Medicaid Audit Report.
 - 1. 1st Quarter 7-1-24 to 9-30-24
 - 2. 2nd Quarter 10-1-24 to 12-31-24
 - 3. 3rd Quarter 1-1-25 to 3-31-25
- D. Discussion and/or Action re:** Acceptance of the 401 K Savings Plan Statement of Changes in Net Assets Monthly Ending January, February and March, 2025.
- E. Discussion and/or Action re:** Acceptance of the Minutes of the 2nd Quarter Program Evaluation Committee Meeting on February 19, 2025.
- F. Discussion and/or Action re:** Update to Agency Policies for CARF Review. (Crossroads Website Board Link. Updates are highlighted)
 - 1. BHOP
 - 2. Technology System Plan
- G. Discussion and/or Action re:** Acceptance of the 3rd Quarter Incident/Accident Report for January, February, and March, 2025.
- H. Discussion and/or Action re:** DHHS, ACF-OHS-IM-25-03, Promoting Healthy Nutrition for HS Children and Families.
- I. Discussion and/or Action re:** DHHS, ACF-OHS-IM-25-04, Expanding Education Freedom and Opportunities for Families in Head Start Program.
- J. Discussion and/or Action re:** Approval of HS/HS Budget Revision.
A motion to approve the Consent Agenda was made by Laura Ingram; followed by a second, the motion carried.

VI. Old Business

- A. Discussion and/or Action re:** Stroud Building Update
Mrs. Hammerly has lost another attorney. She is now filing her own motions. A temporary injunction (2023) is still in place as she still has not agreed to a permanent injunction. Judge said she has 60 days to hire a new attorney.

Chair Andrea Marler asked about recouping our fees and Wendy stated we have filed a motion to recoup our legal fees.

No motion required.

VII. New Business

A. Discussion and/or Action re: Youth Services Updates

1. Counseling
2. CERC

Counseling Director Jennifer Foster said the Dream Catchers Program for CERC and CARF Clients will begin on Monday. Lots of fun outings and activities are planned for the summer. She currently has one intern and would like a couple more and to get the word out.

ED Wendy Swatek stated we currently have 5 CERC Residents. We did have a surprise DHS visit and it was a very good outcome with no findings. Kudos to Director of Shelter Services Ty Lewis and his team.

Chair Andrea Marler would like to do a Board Night at CERC and asked the Board if anyone would be interested to let her know.

B. Discussion and/or Action re: Approval of the 2023 Management Report.

Director of Communications Jennifer Prince presented the 2023 Management Report. A motion to approve the 2023 Annual Management Report was made by Treasurer Phyllis Weaver; followed by a second, the motion carried.

C. Discussion and/or Action re: Acceptance of the Employee Satisfaction Survey.

The Employee Satisfaction Survey was presented by Kate Butler. A motion to approve the Employee Satisfaction Survey was made by Treasurer Phyllis Weaver; followed by a second, the motion carried.

D. Discussion and/or Action re: Approval of the 990 due May 15, 2025 (Sent and approved by Board emails)

A motion to approve the 990 Board Approvals sent by email was made by Laura Ingram; followed by a second, the motion carried.

E. Discussion and/or Action re: Approval of the 2025 CARF Survey for Head Start.

Executive Director Wendy Swatek stated OHS revised emergency rules now require all 5-Star child care programs to obtain accreditation from a nationally recognized accrediting organization approved by Child Care Services at OHS in or to maintain their current quality rating. We decided to go with CARF since we are already familiar with their process with the Youth Services Counseling side of our Agency. In short, we filed our application and the deadline was extended to December 31st of this year as we meet the criteria for providers who demonstrate substantial and verifiable progress toward accreditation. A motion to was made by Ron Faulk; followed by a second, the motion carried.

- F. **Discussion and/or Action re:** Update of Federal Office of Head Start and the Executive Branch. Executive Director Wendy Swatek stated the good news is Head Start was not on the list of cuts. In fact, HHS Director R. F. Kennedy has proposed to bolster the food program with healthier options for our children and speaks of it as a Legacy Program. We had a visit today from Tom Cole's Assistant and she said he frequently speak very highly of this program. HS just celebrated its 60th year anniversary. No motion required.
- G. **Discussion and/or Action re:** Update the financial Policies to Reflect an Equipment Purchase threshold That Requires Federal Approval up to 10K. Chief Financial Officer John Griffith presented the Update of Financial Policies to Reflect an Equipment Purchase threshold that requires Federal approval up to 10K. A motion to approve the Update was made by Ron Faulk; followed by a second, the motion carried.
- H. **Discussion and/or Action re:** Nomination of Cassie Rigsby, C.P.A. to the Crossroads Board of Directors. A motion to approve the Nomination of Cassie Rigsby, C.P.A., was made by Joseph Blanchard; followed by a second, the motion carried.
- I. **Other Business Not Known at Time of Agenda Preparation.**
No other Business at time of Agenda Preparation.

VIII. **Announcements**

IX. **Adjournment**

There being no further business, the meeting was adjourned at 6:34 PM by Board Chair Andrea Marler.



Andrea Marler, Board Chair

Crossroads Youth & Family Services, Inc.
Balance Sheet
As of 04/30/2025

	Current Year	Prior Year
Assets		
Cash & Cash Equivalents		
Petty Cash	\$ 504.00	\$ 504.00
Cash in Arvest Bank	369,250.84	274,694.69
Cash in Armstrong Bank	3,351,272.02	2,925,610.23
BancFirst - Childcare Subsidy	78,244.45	50,941.73
Total Cash & Cash Equivalents	3,799,271.31	3,251,750.65
Other Current Assets		
Accounts Receivable	704,478.00	1,025,810.49
Employee Receivable	(40.41)	249.26
Prepaid Insurance	65,634.59	45,306.10
Prepaid Workers Comp	20,703.00	13,859.83
Prepaid Expense Other	0.00	0.00
Deposits	1,250.00	150,946.50
Total Other Current Assets	792,025.18	1,236,172.18
Long-term Assets		
Property & Equipment	6,607,702.44	8,112,892.50
Total Assets	<u>\$ 11,198,998.93</u>	<u>\$ 12,600,815.33</u>
Liabilities		
Accounts Payable	\$ 202,077.11	\$ 281,058.38
Deferred Revenue	0.00	886,532.38
Accrued Workers Comp	22,524.28	26,737.45
Accrued Wages	410,134.15	335,198.42
Accrued Vacation	148,377.71	116,287.83
Payroll Taxes Payable	126,338.15	102,092.63
Employee Insurance Withholding	39,402.20	3,515.79
Employee Retirement Withholding	26,755.96	22,753.86
Flexible Spending Account	8,675.38	8,675.38
Employee Garnishment	3,477.21	2,820.17
PPP Loan	0.00	0.00
Total Current Liabilities	987,762.15	1,785,672.29
Long-term Liabilities		
Operating Lease Liability-Right of Use	1,595,129.00	1,918,541.00
Total Liabilities	2,582,891.15	3,704,213.29
Net Assets		
Beginning Net Assets	8,461,031.97	8,730,815.68
Temporarily Restricted Net Assets	20,860.35	73,452.02
Current YTD Net Income	134,215.46	92,334.34
Total Net Assets	8,616,107.78	8,896,602.04
Total Liabilities and Net Assets	<u>\$ 11,198,998.93</u>	<u>\$ 12,600,815.33</u>
	0.00	

*Temp Restricted Assets is comprised of Shelter Clothing (\$2,676.70)
Sarkeys (\$2,500.00) Coach V12 Foundation (\$5,209.17)
McMahon Foundation (\$4,166.70) Anderson Foundation (\$1,666.70)
Carmax-Shelter (\$372.10) UW-Shelter (\$2,070.00)
Dream Catchers (\$2,032.28) Greater Huntsville (\$166.70)

Crossroads Youth & Family Services, Inc.
Income Statement - Youth Services
Fiscal Year thru Period Ending April 30, 2025

83.33%

Description	Month to Date	Year to Date	Annual Budget	Percent	
CBYS - Outreach & FTOP	\$ 28,394.80	\$ 274,440.51	\$ 376,433.76	72.91%	87.87%
CBYS - Shelter	46,234.41	478,111.79	480,000.00	99.61%	87.87%
OJA-Retention	670.56	60,000.00	60,000.00	100.00%	
OJA - CARS	10,370.39	67,831.27	96,999.00	69.93%	86.87%
OJA - Innovative Service	0.00	0.00	0.00	0.00%	
OJA-Transitional Living	0.00	0.00	0.00	0.00%	
OAYS-T-Set	3,541.67	35,416.70	42,500.00	83.33%	
Title XIX-Soonercare	12,964.93	76,270.71	100,000.00	76.27%	
City of Norman ARPA	0.00	70,000.00	70,000.00	0.00%	
Client Fees	0.00	0.00	0.00	0.00%	
DHS - Food Reimbursement	1,365.44	13,647.37	16,000.00	85.30%	
Contributions	10,969.99	25,380.20	25,750.00	98.56%	
E-Rate Reimbursement	84.98	849.80	1,750.00	48.56%	
Other Income	0.00	0.00	0.00	0.00%	
Insure Oklahoma-Health Care	707.09	6,504.15	3,000.00	216.81%	
Interest Income	10,503.05	114,280.79	114,250.00	100.03%	
Total Revenue	125,807.31	1,222,733.29	1,386,682.76	88.18%	
Salaries & Wages	52,231.44	541,372.71	693,800.00	78.03%	
Payroll Taxes	4,334.70	43,757.53	54,870.00	79.75%	
Employee Benefits	10,043.54	99,352.24	111,440.00	89.15%	
Workers Comp	2,006.98	21,375.19	28,380.00	75.32%	
Contract Labor	12,662.86	110,108.53	144,000.00	76.46%	
Training & Travel	1,237.02	9,224.77	9,150.00	100.82%	
Equipment	0.00	69,573.00	70,000.00	0.00%	
Rent	769.59	7,608.93	9,170.00	82.98%	
Utilities	1,226.51	15,741.51	22,250.00	70.75%	
Communication	1,653.00	16,304.00	21,745.00	74.98%	
Repairs & Maintenance	1,462.45	23,148.30	32,750.00	70.68%	
Supplies & Postage	4,893.00	66,453.58	68,000.00	97.73%	
Printing/Pub/Ads	889.79	7,506.96	9,660.00	77.71%	
Child Services	0.00	0.00	0.00	0.00%	
Program Recreation	513.08	6,546.14	6,000.00	109.10%	
Professional Fees	1,008.61	18,667.27	20,200.00	92.41%	
Dues and Memberships	98.16	8,297.73	10,100.00	82.16%	
Preplacement Screening	240.63	758.81	2,050.00	37.02%	
Insurance Exp	1,454.24	15,880.34	22,540.00	70.45%	
Miscellaneous Expense	1,181.98	5,249.73	5,500.00	95.45%	
Meals and Events	242.03	9,590.56	18,450.00	51.98%	
Total Expenditure	98,149.61	1,096,517.83	1,360,055.00	80.62%	
Net revenue over (under)	<u>\$ 27,657.70</u>	<u>\$ 126,215.46</u>	<u>\$ 26,627.76</u>	<u>7.55%</u>	
Gain on Sale of Equipment	0.00	8,000.00	1,088,517.83		
Net revenue over (under)	<u>\$ 27,657.70</u>	<u>\$ 134,215.46</u>			

Crossroads Youth & Family Services, Inc.
Income Statement - Head Start
Fiscal Year thru Period Ending April 30, 2025

83.33%

Description	Month to Date	Year to Date	Annual Budget	Percent
Head Start Revenue	\$ 695,059.27	\$ 7,371,904.23	\$ 8,005,335.00	92.09%
Early Head Start Revenue	586,774.35	6,095,289.10	7,471,441.00	81.58%
State Appropriated Funds	15,184.50	151,845.03	182,214.00	83.33%
Oklahoma Early Childhood Program	8,429.20	83,525.60	100,000.00	83.53%
Donations - Centerpoint/Sarkeys/McMahc	12,643.80	125,288.40	150,000.00	83.53%
CACFP - USDA	102,619.55	736,374.91	1,054,842.00	69.81%
Child Care Subsidy	69,893.30	652,764.29	1,527,660.00	42.73%
E-Rate Reimbursement	1,717.37	17,814.84	50,000.00	35.63%
Insure Oklahoma-Health Care	4,034.02	23,901.15	0.00	0.00%
Other Income	0.00	1,750.40	0.00	0.00%
Total Revenue	1,496,355.36	15,260,457.95	18,541,492.00	82.30%
Salaries & Wages	834,153.08	8,037,470.94	10,704,980.00	75.08%
Payroll Taxes	68,510.27	646,473.15	861,636.00	75.03%
Employee Benefits	256,287.77	2,423,483.75	3,205,684.00	75.60%
Workers Comp	13,040.56	131,117.32	109,140.00	120.14%
Contract Labor	0.00	0.00	0.00	0.00%
Equipment	0.00	0.00	458,145.00	0.00%
Training & Travel	10,793.32	321,401.57	267,255.00	120.26%
Child Services	13,185.05	129,614.30	116,116.00	111.62%
Rent	28,269.71	282,861.77	375,909.00	75.25%
Utilities	20,254.46	236,199.84	309,366.00	76.35%
Communication	16,387.75	170,905.99	139,140.00	122.83%
Repairs & Maintenance	38,559.13	1,005,240.16	414,264.00	242.66%
Supplies & Postage	39,376.86	571,654.10	308,557.00	185.27%
Printing/Pub/Ads	9,843.89	95,627.53	99,196.00	96.40%
Professional Fees	4,924.34	119,723.13	60,720.00	197.17%
Dues and Memberships	327.40	10,154.81	0.00	0.00%
Preplacement Screening	838.51	15,738.47	35,166.00	44.75%
Insurance Exp	23,780.12	243,111.66	100,516.00	241.86%
Meals and Events	448.93	14,412.73	15,860.00	90.87%
Miscellaneous	0.00	0.00	0.00	0.00%
USDA Reimburse Food	117,374.21	805,266.73	959,842.00	83.90%
Total Expenditure	1,496,355.36	15,260,457.95	18,541,492.00	82.30%
Net revenue over (under)	\$ -	\$ -	\$ -	0.00%

EARLY HEADSTART		All Counties											
Apr-25													
Description	Total	Less Admin Portion	Month 3 April	Actual Exp April	Actual YTD	(Over) Under Program	Admin Budget	Month 3 April	Actual Exp April	Actual YTD	(Over)/Under Program		
Salary	5,056,725	4,468,589	1,117,147	329,802	935,090	182,057	588,136	147,034	44,336	125,495	21,539	203,596	
Payroll taxes	479,259	407,370	101,843	26,815	75,974	25,868	71,889	17,972	3,433	9,890	8,082	33,950	
Benefits	1,373,564	1,167,529	291,882	115,029	341,515	(49,633)	206,035	51,509	8,964	29,218	22,221	(27,342)	
Travel/Training	25,152	21,379	5,345	1,450	3,078	2,267	3,773	943	0	557	386	2,653	
Equipment	0	0	0	0	0	0	0	0	0	0	0	0	
Supplies	186,862	158,833	39,708	14,426	32,000	7,708	28,029	7,007	5,333	17,876	(10,868)	(3,160)	
Contract Labor	0	0	0	0	0	0	0	0	0	0	0	0	
Rent	158,124	134,405	33,601	11,241	33,722	(120)	23,719	5,930	3,220	9,659	(3,729)	(3,849)	
Utilities/Telephone	221,220	188,037	47,009	13,574	41,302	5,707	33,183	8,296	1,695	4,653	3,643	9,350	
Bldg/Child Liab Ins	107,206	91,125	22,781	7,662	22,965	(204)	16,081	4,020	1,083	3,249	772	568	
Bldg Maint/Rep	180,014	153,012	38,253	11,814	32,591	5,662	27,002	6,751	359	1,544	5,206	10,868	
Local Travel	31,579	26,842	6,711	1,646	5,035	1,675	4,737	1,184	190	1,241	(57)	1,618	
Child Service Consultants	43,256	43,256	10,814	329	693	10,121	0	0	0	0	0	10,121	
Accounting & Legal	58,990	39,006	9,752	0	0	9,752	19,984	4,996	1,758	5,757	(761)	8,990	
Publications/Adv/Print	41,259	35,070	8,768	2,748	7,464	1,304	6,189	1,547	442	1,461	86	1,390	
Training	96,473	82,002	20,501	456	4,562	15,939	14,471	3,618	632	1,756	1,862	17,801	
Preplacement Screening	9,065	7,705	1,926	257	777	1,150	1,360	340	10	83	257	1,407	
Meals & Events	3,000	3,000	750	177	549	201	0	0	0	123	(123)	78	
Food	394,048	394,048	98,512	40,437	90,655	7,857	0	0	0	0	0	7,857	
Food Related	27,537	27,537	6,884	2,826	6,140	744	0	0	0	0	0	744	
CACFP Reimbursement	(421,585)	(421,585)	(105,396)	(38,022)	(90,833)	(14,563)	0	0	0	0	0	(14,563)	
	8,071,748	7,027,162	1,756,790	542,669	1,543,300	213,490	1,044,586	261,147	71,454	212,562	48,584	262,075	
	16,755,875	14,513,912	3,628,478	1,196,682	3,371,654	256,824	2,241,963	560,491	160,796	478,349	82,142	338,966	

[illegible]

Credit Card Purchases Arpil 2025--Amounts over \$250				
Purchaser				
Tydree Lewis	3/29/2025	Sams Club	307.13	Shelter Food and Supplies
Tydree Lewis	4/1/2025	Walmart.com	298.86	Shelter Food and Supplies
Tydree Lewis	4/9/2025	Walmart.com	272.79	Shelter Food and Supplies
Tonya Allen	4/3/2025	Delta Air	612.36	Flight for Juanita Bostick
Tonya Allen	4/7/2025	Marriott	752.58	Room for Juanita Bostick Highscope
Tonya Allen	4/7/2025	Care Courses	796.00	CDA Course Books
Tonya Allen	4/17/2025	Walmart.com	869.89	Board Room Chairs
Tonya Allen	4/17/2025	Walmart.com	869.89	Board Room Chairs
Tonya Allen	4/17/2025	Walmart.com	869.89	Board Room Chairs
Tonya Allen	4/17/2025	Walmart.com	869.89	Board Room Chairs
Tonya Allen	4/18/2025	Walmart.com	603.00	Furniture for Maud EHS
Mike Templeton	3/27/2025	Bins Wanger Glass	977.37	Main St Door Fix
Mike Templeton	3/26/2025	Findofficefurniture.com	6851.26	Nesting Tables for Board Room
Mike Templeton	4/18/2025	Techsoup	300.00	Microsoft 365 Subscription
Denise McClure	3/27/2025	Canva	427.00	Printing of Health & Safety Booklets
Denise McClure	4/2/2025	Olive Garden	380.23	Comanche Co. Luncheon Food
Denise McClure	4/14/2025	CARF International	645.00	Manuals
Denise McClure	4/14/2025	CARF International	645.00	Manuals



Account Number: XXXX XXXX XXXX 9064

Page 1 of 6

CROSSROADS YOUTH & FAMILY

Statement Closing Date: 04/27/25

Corporate Account Summary

Previous Balance		\$12,527.45
Purchases and other Charges	+	\$23,146.69
Cash Advances	+	\$0.00
Credits	-	\$800.00
Payments	-	\$19,378.71
Late Payment Charge	+	\$0.00
Finance Charges	+	\$0.00
New Balance		\$15,495.43
Disputed Amount		\$0.00

Call Customer Service 1-800-356-8085

Lost or Stolen Credit Card 1-800-356-8085

Manage your account online at:

www.arvest.com

Please send billing inquiries and correspondence to:

ARVEST BANK

P.O. BOX 6139

NORMAN, OK 73070-6139

Corporate Account Summary

Past Due Amount	\$0.00
Credit Limit	\$50,000.00
Available Credit Limit	\$34,504.57
Cash Advance Credit Limit	\$0.00
Days in Billing Cycle	31
Statement Closing Date	04/27/25
Minimum Payment Due	\$465.00
Payment Due Date	05/22/25

Corporate Account Activity

Trans Date	Post Date	Reference Number	Description	Amount
04/16	04/16	74494575106510600002562	PAYMENT RECEIVED - THANK YOU	-\$19,378.71

Interest Charge Calculation

Your Annual Percentage Rate (APR) is the annual rate on your account.

Type of Balance	Annual Percentage Rate (APR)	Balance Subject to Interest Rate	Interest Charge
PURCHASES	14.49% (v)	\$0.00	\$0.00
CASH ADVANCES	14.49% (v)	\$0.00	\$0.00
(v) = Variable Rate			

REWARDS SUMMARY

Previous Balance	Earned	Other Adjustments	Redeemed	Current Balance
417,726	22,169	0	0	439,895

DETACH HERE: To ensure proper credit, please include lower portion with your payment.

ARVEST BANK
P.O. BOX 6139
NORMAN, OK 73070-6139☐ New address, phone number or email? PRINT on back.CROSSROADS YOUTH & FAMILY
ACCOUNTS PAYABLE
1333 W MAIN ST
NORMAN OK 73069-6864Account Number XXXX XXXX XXXX 9064
New Balance \$15,495.43
Minimum Payment Due \$465.00
Payment Due Date 05/22/25

Amount enclosed \$

To ensure proper credit, please return this portion with your payment. Make checks payable to CARD SERVICES.

Arvest Bank
PO BOX 2149
Lowell AR 72745

Account Number: XXXX XXXX XXXX 9064
 CROSSROADS YOUTH & FAMILY
 Statement Closing Date: 04/27/25

Page 2 of 6

IMPORTANT INFORMATION

Balance Subject to Interest Rate. We use a method called "average daily balance (including new purchases)." Accordingly, we figure the interest charge on your account by applying the periodic rate to the "average daily balance" of your account. To get the "average daily balance," we take the beginning balance of your account each day (any credit balance is treated as a "0" balance), add any new purchases, cash advances and fees, and subtract any unpaid interest, other finance charges, annual fees, returned check fees and any payments or credits. This gives us the daily balance. Then, we add up all the daily balances for the billing cycle and divide the total by the number of days in the billing cycle. This gives us the "average daily balance."

What To Do If You Think You Find A Mistake On Your Statement
 If you think there is an error on your statement, write to us at:

Arvest Bank
 PO Box 6139
 Norman, OK 73070

You may also contact us on the Web:
www.arvest.com

In your letter, give us the following information:

- **Account Information:** Your name and account number.
- **Dollar amount:** The dollar amount of the suspected error.
- **Description of Problem:** If you think there is an error on your bill describe what you believe is wrong and why you believe it is a mistake.

You must contact us within 60 days after the error appeared on your statement.

You must notify us of any potential errors in writing or by going to www.arvest.com and completing a Dispute Form. You may call us, but if you do we are not required to investigate any potential errors and you may have to pay the amount in question.

While we investigate whether or not there has been an error, the following are true:

- We cannot try to collect the amount in question, or report you as delinquent on that amount.
- The charge in question may remain on your statement, and we may continue to charge you interest on that amount. But, if we determine that we made a mistake, you will not have to pay the amount in question or any interest or other fees related to that amount.
- While you do not have to pay the amount in question, you are responsible for the remainder of your balance.
- We can apply any unpaid amount against your credit limit.

What Will Happen After We Receive Your Letter

When we receive your letter, we must do two things:

1. Within 30 days of receiving your letter, we must tell you that we received your letter. We will also tell you if we have already corrected the error.
2. Within 90 days of receiving your letter, we must either correct the error or explain to you why we believe the bill is correct.

Your Rights If You Are Dissatisfied With Your Credit Card Purchase

If you are dissatisfied with the good or services that you have purchased with your credit card, and you have tried in good faith to correct the problem with the merchant, you may have the right not to pay the remaining amount due on the purchase.

To use this right, all of the following must be true:

1. The purchase must have been made in your home state or within 100 miles of your current mailing address, and the purchase price must have been more than \$50. (Note: Neither of these are necessary if your purchase was based on an advertisement we mailed to you, or if we own the company that sold you the goods or services.)
2. You must have used your credit card for the purchase. Purchases made with cash advances from an ATM or with a check that accesses your credit card account do not qualify.
3. You must not yet have fully paid for the purchase.

If all of the criteria above are met and you are still dissatisfied with the purchase, contact us in writing or electronically at:

Arvest Bank
 PO Box 6139
 Norman, OK 73070
www.arvest.com

While we investigate, the same rules apply to the disputed amount as discussed previously. After we finish our investigation, we will tell you our decision. At that point, if we think you owe an amount and you do not pay we may report you as delinquent.

IF YOUR CARD IS LOST OR STOLEN, PLEASE NOTIFY US AS
 SOON AS POSSIBLE AT 1-800-356-8085

www.arvest.com

S0206-7208-0320

PLEASE PRINT YOUR NEW ADDRESS, TELEPHONE NUMBER AND/OR EMAIL BELOW:

NAME _____

ADDRESS _____

CITY, STATE, ZIP _____

HOME PHONE NUMBER _____

BUSINESS PHONE NUMBER _____

EMAIL _____



Account Number: XXXX XXXX XXXX 9064

CROSSROADS YOUTH & FAMILY

Statement Closing Date: 04/27/25

Page 3 of 6

Cardholder Account Summary

Name and Account Number	Credit Limit	Credits	Purchases	Cash Advances	Total Activity
DONNA BENSON XXXX XXXX XXXX 6006	\$4,000	\$0.00	\$91.16	\$0.00	\$91.16
TERRIE VICKNAIR XXXX XXXX XXXX 8572	\$4,500	\$0.00	\$219.90	\$0.00	\$219.90
JUANITA BOSTICK XXXX XXXX XXXX 9044	\$5,000	\$0.00	\$35.00	\$0.00	\$35.00
TYDREE LEWIS XXXX XXXX XXXX 0639	\$6,500	\$0.00	\$3,383.68	\$0.00	\$3,383.68
JENNIFER FOSTER XXXX XXXX XXXX 1793	\$8,500	\$0.00	\$31.05	\$0.00	\$31.05
AMY GREGG XXXX XXXX XXXX 5925	\$1,000	\$0.00	\$191.07	\$0.00	\$191.07
COURTNEY PLASTER XXXX XXXX XXXX 5501	\$5,000	\$0.00	\$327.30	\$0.00	\$327.30
ALEXANDRIA HAMILTON XXXX XXXX XXXX 7744	\$6,000	\$0.00	\$6.39	\$0.00	\$6.39
MELISSA PERRY XXXX XXXX XXXX 2730	\$5,000	\$0.00	\$40.00	\$0.00	\$40.00
DARLENE CHATAGNIER XXXX XXXX XXXX 2888	\$2,500	\$0.00	\$379.75	\$0.00	\$379.75
LEANNE CONDRAY XXXX XXXX XXXX 5777	\$2,500	\$0.00	\$136.00	\$0.00	\$136.00
TONYA ALLEN XXXX XXXX XXXX 2087	\$12,000	\$0.00	\$6,996.21	\$0.00	\$6,996.21
MIKE TEMPLETON XXXX XXXX XXXX 4325	\$15,000	\$0.00	\$8,295.11	\$0.00	\$8,295.11
DENISE MCCLURE XXXX XXXX XXXX 3629	\$15,000	\$0.00	\$2,991.11	\$0.00	\$2,991.11
KAYLEE MARSHALL XXXX XXXX XXXX 1689	\$3,500	\$0.00	\$22.96	\$0.00	\$22.96
WENDY SWATEK XXXX XXXX XXXX 4878	\$10,000	\$800.00	\$0.00	\$0.00	-\$800.00

Cardholder Account Activity

Trans Date	Post Date	Reference Number	Description	Amount
03/31	04/01	24801975091291612551811	HIGGINBOTHAM BROS SHAWNE 9035695423 OK	\$48.17
04/22	04/23	24445005113000903490288	WALGREENS #11811 SHAWNEE OK	\$42.99

Trans Date	Post Date	Reference Number	Description	Amount
04/19	04/21	24011345109100110133182	ZOOM.COM 888-789-9666 ZOOM.US CA	\$219.90

Trans Date	Post Date	Reference Number	Description	Amount
04/21	04/22	247117055112871121299751	DELTA AIR BAGGAGE FEE 800-2211212 OK BOSTICK/JUANITA	\$35.00

Trans Date	Post Date	Reference Number	Description	Amount
03/26	03/28	24445005086200168371958	LITTLE CAESARS 0129 0022 405-767-3313 OK	\$30.97
03/27	03/31	24445005087500618853771	WENDY'S 357 NORMAN OK	\$34.25
03/29	03/31	24055235088289063792618	WALMART.COM 800-925-6278 AR	\$128.32
03/29	03/31	24445005089400105786527	SAMS CLUB #4761 405-307-8374 OK	\$307.13
03/31	04/02	24755425091260911342463	QDOBA MOORE MOORE OK	\$33.04
04/01	04/02	24055235091292298887026	WALMART.COM 800-925-6278 AR	\$298.86
04/03	04/04	24793385093003926393073	SWIG NORMAN NORMAN OK	\$23.53
04/03	04/04	24055235093294357106593	WALMART.COM 800-925-6278 AR	\$164.76
04/06	04/07	24692165096109490395256	PRIME VIDEO CHANNELS AMZN.COM/BILL WA	\$4.99

(transactions continued on next page)

Account Number: XXXX XXXX XXXX 9064

Page 4 of 6

CROSSROADS YOUTH & FAMILY

Statement Closing Date: 04/27/25

Cardholder Account Activity cont.

04/04	04/07	24692165094107764717850	PRIME VIDEO *L237Y6KT3 888-802-3080 WA	\$19.99
04/05	04/07	24399005095295972241772	BESTBUY RENEWA00015784 RICHFIELD MN	\$49.99
04/08	04/09	24445005099400166095501	WAL-MART #7308 405-515-7418 OK	\$151.08
04/09	04/10	24692165099102040825242	AUDIBLE*727GY3NF3 AMZN.COM/BILL NJ	\$14.95
04/04	04/10	24445005099300581548888	WALMART.COM 8009256278 BENTONVILLE AR	\$169.91
04/09	04/10	24055235099300704105461	WALMART.COM 800-925-6278 AR	\$272.79
04/12	04/14	24692165102104307915570	ALEXA SKILLS*2I99W7LL3 AMZN.COM/BILL WA	\$12.99
04/11	04/14	24431065101602114168068	AMC 9640 ONLINE 888-440-4262 KS	\$184.78
04/16	04/16	24204295106000108436091	GOOGLE YT PRIMETIME 650-2530000 CA	\$9.00
04/15	04/16	24055235105307288234379	WALMART.COM 800-925-6278 AR	\$219.08
04/16	04/17	24692165106108609640030	PRIME VIDEO CHANNELS AMZN.COM/BILL WA	\$12.99
04/16	04/17	24055235106308221104926	WALMART.COM 800-925-6278 AR	\$122.27
04/17	04/18	24055235111313565500864	AMAZON PRIME*BM4Y55WJ3 AMZN.COM/BILL WA	\$14.99
04/19	04/21	24204295109000201206026	DISNEY PLUS 888-9057888 CA	\$15.99
04/17	04/21	24445005108200189545923	WALMART.COM 8009256278 800-966-6546 AR	\$152.61
04/21	04/22	24692165111102879916371	GOOGLE *YOUTUBE TV G.CO/HELPPAY# CA	\$99.98
04/21	04/22	24055235111313565500864	WALMART.COM 800-925-6278 AR	\$178.37
04/21	04/22	24910595111313756811452	JFI*URBAN AIR MOORE JUSTIFI.AI TX	\$234.14
04/23	04/24	24204295113000613170038	PLAYSTATION NETWORK 650-2956540 CA	\$17.49
04/23	04/24	24445005114400169037899	WM SUPERCENTER #7294 479-636-3222 OK	\$38.32
04/23	04/24	24055235113315687753980	WALMART.COM 800-925-6278 AR	\$228.15
04/24	04/25	24692165114105405474333	AMAZON MUSIC*VK8HI1BF3 888-802-3080 WA	\$5.99
04/24	04/25	24692165114105030892867	AMAZON MKTPL*OC3KG7DC3 AMZN.COM/BILL WA	\$50.42
04/24	04/25	24692165115105702492516	AMAZON MKTPL*1044M3Y63 AMZN.COM/BILL WA	\$81.56

JENNIFER FOSTER		Credit Limit		Credits	Purchases	Cash Advances	Total Activity
XXXX XXXX XXXX 1793		\$8,500		\$0.00	\$31.05	\$0.00	\$31.05
Trans Date	Post Date	Reference Number	Description	Amount			
04/16	04/17	24137465106300795297959	USPS.COM POSTAL STORE 800-782-6724 MO	\$31.05			

AMY GREGG		Credit Limit		Credits	Purchases	Cash Advances	Total Activity
XXXX XXXX XXXX 5925		\$1,000		\$0.00	\$191.07	\$0.00	\$191.07
Trans Date	Post Date	Reference Number	Description	Amount			
03/31	04/01	24692165090104231683561	AMERICAN RED CROSS 800-733-2767 DC	\$29.00			
03/31	04/01	24692165090104231683819	AMERICAN RED CROSS 800-733-2767 DC	\$58.00			
04/23	04/24	74564725113325103199147	FOREIGN CURRENCY CONVERSION MARKUP	\$1.03			
04/23	04/24	74564725113325103199147	GOZONE CANNING BRIDG	\$103.04			

COURTNEY PLASTER		Credit Limit		Credits	Purchases	Cash Advances	Total Activity
XXXX XXXX XXXX 5501		\$5,000		\$0.00	\$327.30	\$0.00	\$327.30
Trans Date	Post Date	Reference Number	Description	Amount			
03/26	03/28	24137465086200251044479	HOBBY-LOBBY #0028 LAWTON OK	\$2.16			
03/26	03/28	24137465086200251044455	HOBBY-LOBBY #0028 LAWTON OK	\$2.16			
03/27	03/28	24692165086100660548644	AMERICAN RED CROSS 800-733-2767 DC	\$120.00			
04/03	04/04	24445005093300583820422	FSP*COUNCIL FOR PROFESSIO 202-772-5512 DC	\$125.00			
04/18	04/21	244450051090001134341536	DOLLAR TREE LAWTON OK	\$10.00			
04/22	04/23	24164075112091007889098	TARGET 00027391 LAWTON OK	\$67.98			

ALEXANDRIA HAMILTON		Credit Limit		Credits	Purchases	Cash Advances	Total Activity
XXXX XXXX XXXX 7744		\$6,000		\$0.00	\$6.39	\$0.00	\$6.39
Trans Date	Post Date	Reference Number	Description	Amount			
04/02	04/03	24733095093051272269015	TXDPS CRIME RECS WWW.TEXAS.GOV TX	\$6.39			

MELISSA PERRY		Credit Limit		Credits	Purchases	Cash Advances	Total Activity
XXXX XXXX XXXX 2730		\$5,000		\$0.00	\$40.00	\$0.00	\$40.00
Trans Date	Post Date	Reference Number	Description	Amount			
04/09	04/10	24492165099100033834488	THERMACUBE, LLC THERMACUBE.CO OK	\$40.00			

DARLENE CHATAGNIER		Credit Limit		Credits	Purchases	Cash Advances	Total Activity
XXXX XXXX XXXX 2888		\$2,500		\$0.00	\$379.75	\$0.00	\$379.75
Trans Date	Post Date	Reference Number	Description	Amount			
04/02	04/08	24015145097065454704985	IDENTOGO - OK FINGERPRINT IDEMIA.COM MA	\$54.25			
04/03	04/08	24015145097065454707046	IDENTOGO - OK FINGERPRINT IDEMIA.COM MA	\$54.25			
04/09	04/10	24015145100065959251594	IDENTOGO - OK FINGERPRINT IDEMIA.COM MA	\$54.25			
04/16	04/17	24015145107067550233883	IDENTOGO - OK FINGERPRINT IDEMIA.COM MA	\$54.25			
04/16	04/17	24015145107067550234410	IDENTOGO - OK FINGERPRINT IDEMIA.COM MA	\$54.25			
04/17	04/18	24015145108067788213219	IDENTOGO - OK FINGERPRINT 877-512-6962 MA	\$54.25			
04/18	04/21	24015145109068024162631	IDENTOGO - OK FINGERPRINT IDEMIA.COM MA	\$54.25			

(transactions continued on next page)



Account Number: XXXX XXXX XXXX 9064

Page 5 of 6

CROSSROADS YOUTH & FAMILY

Statement Closing Date: 04/27/25

Cardholder Account Activity cont.

LEANNE CONDRAY		Credit Limit		Credits	Purchases	Cash Advances	Total Activity
XXXX XXXX XXXX 5777		\$2,500		\$0.00	\$136.00	\$0.00	\$136.00
Trans Date	Post Date	Reference Number	Description	Amount			
04/21	04/22	24717055112871121298688	DELTA AIR BAGGAGE FEE 800-2211212 OK BROCKER/BRANDI	\$35.00			
04/21	04/22	24717055112871121298696	DELTA AIR BAGGAGE FEE 800-2211212 OK ALLEN/CARRIE DE	\$35.00			
04/21	04/22	24717055112871121298704	DELTA AIR BAGGAGE FEE 800-2211212 OK CONDRAY/LEANNE	\$35.00			
04/22	04/23	24055225113315281147952	LAZ PARKING M39201FLASH DETROIT MI	\$31.00			
TONYA ALLEN		Credit Limit		Credits	Purchases	Cash Advances	Total Activity
XXXX XXXX XXXX 2087		\$12,000		\$0.00	\$6,996.21	\$0.00	\$6,996.21
Trans Date	Post Date	Reference Number	Description	Amount			
04/03	04/04	24717055094870942322000	DELTA AIR 0062320921349 800-2211212 CA BOSTICK/JUANITA 04/21/25 OKC ATL DTW ATL OKC	\$612.36			
04/05	04/07	24055235095296085175285	WALMART.COM 800-925-6278 AR	\$0.04			
04/04	04/07	24055235094295445862559	WALMART.COM 800-925-6278 AR	\$0.14			
04/05	04/07	24055235095296085402846	WALMART.COM 800-925-6278 AR	\$78.58			
04/07	04/08	24492165097100033527779	THERMACUBE, LLC THERMACUBE.CO OK	\$20.00			
04/07	04/08	24692165097100359161797	MARRIOTT ANN ARBOR YPS YPSILANTI MI 04/21/25 273530	\$752.58			
04/07	04/08	24013395097001635140081	CARE COURSES VIENNA VA	\$796.00			
04/08	04/09	24492165099100004405029	THERMACUBE, LLC THERMACUBE.CO OK	\$20.00			
04/08	04/09	24445005098300573131967	WALMART.COM 8009256278 800-966-6546 AR	\$103.88			
04/08	04/09	24113435098200262555114	THE WEBSTaurant STORE INC 717-392-7472 PA	\$184.24			
04/09	04/10	24445005099300581583430	WALMART.COM 8009256278 800-966-6546 AR	\$52.83			
04/11	04/14	24801975101303067257121	CRUISE IN AUTO SPA NORMAN OK	\$35.00			
04/17	04/18	24055235107309458356915	WALMART.COM 800-925-6278 AR	\$869.89			
04/17	04/18	24055235107309458464701	WALMART.COM 800-925-6278 AR	\$869.89			
04/17	04/18	24445005107300614994034	WALMART.COM 8009256278 800-966-6546 AR	\$869.89			
04/17	04/18	24445005107300614994117	WALMART.COM 8009256278 800-966-6546 AR	\$869.89			
04/18	04/21	24445005109500788802131	PY *HTEAO MOORE OK	\$5.00			
04/18	04/21	24445005109500788802214	PY *HTEAO MOORE OK	\$45.00			
04/18	04/21	24055235108310331517417	WALMART.COM 800-925-6278 AR	\$603.00			
04/21	04/22	24445005111300559212636	FSP*COUNCIL FOR PROFESSIO 202-772-5512 DC	\$134.00			
04/22	04/23	24011345112100103725916	PDA NORTH AMER ZEFFY.COM DE	\$39.00			
04/24	04/25	24055245115317367006868	SONIC DRIVE IN #6855 OKLAHOMA CITY OK	\$35.00			
MIKE TEMPLETON		Credit Limit		Credits	Purchases	Cash Advances	Total Activity
XXXX XXXX XXXX 4325		\$15,000		\$0.00	\$8,295.11	\$0.00	\$8,295.11
Trans Date	Post Date	Reference Number	Description	Amount			
03/27	03/28	24247605086300667680342	BINSWANGER GLASS #615 NORMAN OK	\$977.37			
03/26	03/28	24325455086900010500108	FINDOFFICEFURNITURE.COM 888-7194960 WI	\$6,851.26			
04/18	04/21	24445005108300702051308	TECHSOUP 415-633-9300 CA	\$300.00			
04/21	04/22	24692165111103029947548	DNH*GODADDY.COM 480-505-8855 AZ	\$166.48			
DENISE MCCLURE		Credit Limit		Credits	Purchases	Cash Advances	Total Activity
XXXX XXXX XXXX 3629		\$15,000		\$0.00	\$2,991.11	\$0.00	\$2,991.11
Trans Date	Post Date	Reference Number	Description	Amount			
03/27	03/28	24011345086100090880585	CANVA* I04468-58287044 CANVA.COM DE	\$427.00			
04/02	04/03	24915075093293920036071	PIKEPASS ON-LINE 800-745-3727 OK	\$150.00			
04/03	04/04	24733095093051367011074	SARKEYS 405-604-0041 OK	\$206.96			
04/03	04/04	24733095093051367011082	SARKEYS 405-604-0041 OK	\$206.96			
04/03	04/04	24733095093051367011090	SARKEYS 405-604-0041 OK	\$206.96			
04/02	04/04	24431065093180133082081	OLIVE GARDEN 0021736 LAWTON OK	\$380.23			
04/14	04/15	24143555105306733474288	CARF INTERNATIONAL 520-325-1044 AZ	\$645.00			
04/14	04/15	24143555105306733474296	CARF INTERNATIONAL 520-325-1044 AZ	\$645.00			
04/16	04/17	24801975106308386212769	CITY OF NORMAN ONLINE 405-366-5361 OK	\$123.00			
KAYLEE MARSHALL		Credit Limit		Credits	Purchases	Cash Advances	Total Activity
XXXX XXXX XXXX 1689		\$3,500		\$0.00	\$22.96	\$0.00	\$22.96
Trans Date	Post Date	Reference Number	Description	Amount			
04/22	04/23	24455015112141004313099	WAL-MART #2734 NORMAN OK	\$22.96			

(Transactions continued on next page)

Account Number: XXXX XXXX XXXX 9064
CROSSROADS YOUTH & FAMILY
Statement Closing Date: 04/27/25

Cardholder Account Activity cont.

WENDY SWATEK			Credit Limit	Credits	Purchases	Cash Advances	Total Activity
XXXX XXXX XXXX 4878			\$10,000	\$800.00	\$0.00	\$0.00	-\$800.00
Trans Date	Post Date	Reference Number	Description				Amount
03/31	04/02	74692165091105156481497	SQ *CEMITAS POBLANAS DON CORONA CA				-\$800.00

**HEAD START/ EARLY HEAD START
DIRECTOR'S REPORT
May 2025**

Enrollment Summary

Funded Enrollment: 810
HS 510 EHS 300

(See enrollment spreadsheet for detailed breakdown)

Facilities Summary

See facility update for details

Cleveland County

Baby Steps Teen Parent Program

No major facility issues at this time.

Main Street Head Start/Early Head Start

No major facility issues at this time.

Noble Head Start

No major facility issues at this time

Moore Head Start/Early Head Start

No major facility issues at this time

Pottawatomie county

Union Street Head Start

No major facility issues at this time.

Bethel Head Start

No major facility issues at this time.

Neighborhood Head Start

No major facility issues at this time.

Tecumseh Head Start

No major facility issues at this time.

Maud Head Street

No major facility issues at this time.

Working on having the Fire Alarm and suppression system installed

Learning Tree Head Start/Early Head Start

Experienced some leaking issues after the rains.

Seminole County

Seminole Strother Early Head Start

No major facility issues at this time

Seminole Wrangler HS/EHS

No major facility issues at this time

Comanche County

Beginnings

No major facility issues at this time

Children's Chateau Early Head Start

No major facility issues at this time

Education Engine

No major facility issues at this time

Summit Ridge Head Start

No major facility issues at this time

Lincoln County

Agra

No major facility issues at this time.

Davenport

No major facility issues at this time

Stroud

No major facility issues at this time.

Prague

No major facility issues at this time.

Volunteer in-kind documentation

(See attached volunteer/in-kind spreadsheet for detailed breakdown)

Accident Report Summary

(See attached accident spreadsheet for detailed breakdown)

Terrie Vicknair, HS/EHS Program Director

Date

**Crossroads Head Start
May 30, 2025**

Total Page

Head Start recap by county	Funded Enrollment	Current Enrollme nt (0% to 100%)	Current Enrollment (101% to 130%)	Current Enrollment (130% ^)	Total Enrollment	Vacancies Less than 30 days	Vacancies Past 30 days	Waiting list (0%-100%)		Waiting list (101-130%)		Waiting list (130% - ^)		Pend ing
								EHS Trans itions	WL	EHS Trans itions	WL	EHS Trans itions	WL	
Cleveland	102	91	4	5	100	1	1	16	45	0	2	2	16	16
Comanche	153	130	6	15	151	2	0	10	30	1	3	1	3	7
Lincoln	85	46	6	13	65	0	20	1	5	0	0	0	9	3
Pottawato mie	136	125	4	3	132	1	3	9	32	0	0	0	18	0
Seminole	34	30	0	0	30	1	3	0	4	0	0	0	1	0
Total	510/94%	422	20	36	478	5	27							

**Crossroads Early Head Start
May 30, 2025**

Total Page

Head Start recap by county	Funded Enrollment	Current Enrollment (0% to 100%)	Current Enrollment (101% to 130%)	Current Enrollment (130% ^)	Total Enrollment	Vacancies Less than 30 days	Vacancies Past 30 days	Waiting list (0%-100%)	Waiting list (101-130%)	Waiting list (130% - ^)	Pend ing
Cleveland	64	63	0	0	63	1	0	34	1	11	8
Comanche	104	82	4	1	87	12	5	6	2	2	18
Lincoln	16	12	1	3	16	0	0	4	1	2	0
Pottawato mie	76	67	0	0	67	1	8	34	0	10	13
Seminole	40	40	0	0	40	0	0	18	0	4	0
Total	300/95%	264	5	4	273	14	13	96	4	29	39

Crossroads Head Start

May 30, 2025

Cleveland County HS	Funded Enrollment	Current Enrollment (0% to 100%)	Current Enrollment (101% to 130%)	Current Enrollment (130% ^)	Total Enrollment	Vacancies Less than 30 days	Vacancies Past 30 days	Waiting list (0%-100%)		Waiting list (101-130%)		Waiting list (130%-^)		Pend ing
								EHS Trans itions	WL	EHS Trans itions	WL	EHS Trans itions	WL	
Main St.	51	48	2	1	51	0	0	10	27	0	1	2	9	5
Moore	34	29	2	3	34	0	0	5	15	0	1	0	6	8
Noble	17	14	0	1	15	1	1	1	3	0	0	0	1	3
Totals	102	91	4	5	100	1	1	16	45	0	2	2	16	16

May 30, 2025

Total

May 30, 2025

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Crossroads Head Start

May 30, 2025

Activity 30, 2023

Lincoln County	Funded Enrollment	Current Enrollment (0% to 100%)	Current Enrollment (101% to 130%)	Current Enrollment (130% ^)	Total	Vacancies Less than 30 days	Vacancies Past 30 days	Waiting list (0%-100%)		Waiting list (101-130%)		Waiting list (130%-^)		Pending
								EHS Transitions	WL	EHS Transitions	WL	EHS Transitions	WL	
Agra	17	10	1	5	16	0	1	1	0	0	0	0	0	3
Davenport	34	12	4	1	17	0	17	0	1	0	0	0	8	0
Prague	17	15	0	2	17	0	0	0	4	0	0	0	0	4
Stroud	17	9	1	5	15	0	2	0	0	0	0	0	1	0
County Total	85	46	6	13	65	0	20	1	5	0	0	0	9	3
Seminole County														
Seminole	34	30	0	0	30	1	3	0	4	0	0	0	1	0
County Total	34	30	0	0	30	1	3	0	4	0	0	0	1	0

May 30, 2025

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Crossroads Early Head Start
May 30, 2025

Comanche County	Funded Enrollment	Current Enrollment (0% to 100%)	Current Enrollment (101% to 130%)	Current Enrollment (130% ^)	Total	Vacancies Less than 30 days	Vacancies Past 30 days	Waiting list (0%-100%)	Waiting list (101-130%)	Waiting list (130%^)	Pending
Beginnings	24	17	2	0	19	5	0	1	2	0	0
Children's Chateau	32	28	1	1	30	2	0	0	0	0	4
Education Engine	32	23	1	0	24	4	4	3	0	2	8
Summit Ridge	16	14	0	0	14	1	1	2	0	0	6
Total	104	82	4	1	87	12	5	6	2	2	18

Crossroads Early Head Start May 30,2025											
Pottawato mie County	Funded Enrollment	Current Enrollment (0% to 100%)	Current Enrollment (101% to 130%)	Current Enrollment (130% ^)	Total	Vacancies Less than 30 days	Vacancies Past 30 days	Waiting list (0%-100%)	Waiting list (101-130%)	Waiting list (130%-^)	Pend ing
Bethel	8	8	0	0	8	0	0	3	0	0	0
Learning Tree	36	36	0	0	36	0	0	23	0	7	13
Neighborhood	8	7	0	0	7	1	0	0	0	0	0
Union St	8	8	0	0	8	0	0	0	0	0	0
Tecumseh	8	8	0	0	8	0	0	5	0	3	0
Maud(not open)	8	0	0	0	0	0	8	3	0	0	0
Total	76	67	0	0	67	1	8	34	0	10	13

Crossroads Early Head Start May 30,2025											
Lincoln County	Funded Enrollment	Current Enrollment (0% to 100%)	Current Enrollment (101% to 130%)	Current Enrollment (130% ^)	Total	Vacancies Less than 30 days	Vacancies Past 30 days	Waiting list (0%-100%)	Waiting list (101-130%)	Waiting list (130%-^)	Pending
Agra	8	4	1	3	8	0	0	0	0	0	0
Prague	8	8	0	0	8	0	0	1	0	1	3
Lincoln Total	16	12	1	3	16	0	0	4	1	2	0
Seminole County											
Seminole EHS	32	32	0	0	32	0	0	18	0	4	0
Seminole Wrangler	8	8	0	0	8	0	0	0	0	0	0
Total	40	40	0	0	40	0	0	18	0	4	0
Total OI											

HS/ 36 out of 48 EHS/ 4 out of 27

2024-2025 Accidents

HS/EHS CENTERS	August			Sept.			Oct.			Nov.			Dec.			Jan.			Feb.			March			April			May			June			July			Accidents Yearly Totals
	Adults	Children	Minor	Adults	Children	Minor	Adults	Children	Minor	Adults	Children	Minor	Adults	Children	Minor	Adults	Children	Minor	Adults	Children	Minor	Adults	Children	Minor	Adults	Children	Minor	Adults	Children	Minor							
Cleveland County			0	0	0	0	0	1	0	0	1	0	0	3	0	0	0	0	4	0	0	3	0	0	1	0	0	2	0	0	0	0	0	16			
Baby Steps			0	0	5	0	0	17	0	0	25	0	1	29	0	1	29	0	13	0	0	19	0	0	26	0	1	7	0	0	25	0	0	0	192		
Main			0	0	3	1	0	9	0	0	0	0	5	0	0	4	0	4	0	0	1	0	0	2	0	0	5	0	0	3	0	0	0	37			
Moore			0	0	3	0	0	2	0	0	2	0	1	0	2	0	0	4	0	0	3	0	0	8	0	0	4	0	0	1	0	0	0	30			
Noble			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Comanche County																																		0			
Beginnings Academy			0	0	5	0	0	5	0	0	11	0	0	6	0	0	10	0	10	0	0	6	0	0	6	0	0	3	0	0	2	0	0	0	64		
Children's Chateau			0	0	3	0	0	12	0	0	6	0	0	2	0	0	6	0	1	0	0	6	0	0	3	0	0	2	0	0	8	0	0	0	49		
Education Engine			0	0	6	0	0	16	0	0	6	0	0	2	0	0	0	0	2	0	0	7	0	0	6	1	0	11	0	0	4	0	0	0	61		
Summit Ridge			0	0	0	0	0	6	0	0	3	0	0	4	0	0	5	0	3	0	0	3	0	0	3	0	0	4	0	0	2	0	0	0	33		
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Lincoln County																																		0			
Agra			0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Davenport			0	0	0	0	0	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1		
Prague			0	0	2	0	0	2	0	0	5	0	1	1	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	
Stroud			0	0	0	0	0	1	0	0	0	0	2	1	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	
TOTAL			0	0	0	1	0	74	0	0	61	0	4	46	0	2	62	0	38	0	0	50	0	0	56	1	1	38	0	0	47	0	0	0	0	481	

2024-2025 Accidents

HS/EHS CENTERS			August		Sept.			Oct.			Nov.			Dec.			Jan.			Feb.			March			April			May			June			July			Yearly Totals
			Adults	Children	Minor Accidents	Adults	Children	Minor Accidents	Adults	Children	Minor Accidents	Adults	Children	Minor Accidents	Adults	Children	Minor Accidents	Adults	Children	Minor Accidents	Adults	Children	Minor Accidents	Adults	Children	Minor Accidents	Adults	Children	Minor Accidents	Adults	Children	Minor Accidents						
Pottawatomie County																																						
Bethel			0	0	5	0	0	14	0	0	40	0	0	23	0	0	10	0	0	13	0	0	2	0	0	2	0	0	6	0	0	5	0	0	0	120		

Location (Site)	Date	Incident Type	Describe Cause of Injury
Report: Accident Report for Policy Council			
Baby Steps EHS	5/01/25	Minor	Bit his lip while playing
Baby Steps EHS	5/14/25	Minor	Walking backwards and fell, hitting lip with walker.
Beginnings Academy HS	5/08/25	Minor	hit forehead on shelf when dancing
Beginnings Academy HS	5/13/25	Minor	hit when another child was tossing a toy into a box
Bethel Acres EHS	5/14/25	Minor	bit by another child
Bethel Acres EHS	5/15/25	Minor	bit by another child
Bethel Acres EHS	5/28/25	Minor	child bite
Bethel Acres EHS	5/28/25	Minor	bite by another child
Bethel Acres EHS	5/28/25	Minor	bite by another child
Children's Chateau EHS	5/02/25	Minor	bumped head on table when picking up food
Children's Chateau EHS	5/05/25	Minor	scratched by a child
Children's Chateau EHS	5/07/25	Minor	fell while running
Children's Chateau EHS	5/08/25	Minor	was bit by another child who wanted her toy
Children's Chateau EHS	5/12/25	Minor	child got scratched by chair when jumping
Children's Chateau EHS	5/22/25	Minor	was bit when trying to take the swing back from another child
Children's Chateau EHS	5/27/25	Minor	fell while running causing carpet burn
Children's Chateau EHS	5/29/25	Minor	child bit when sitting next to each other
Education Engine EHS	5/05/25	Minor	child tripped while running
Education Engine EHS	5/07/25	Minor	scratched by another child when playing together
Education Engine EHS	5/08/25	Minor	tripped and hit head on shelf
Education Engine HS	5/07/25	Minor	fell back from rolling scooter
Learning Tree EHS	5/09/25	Minor	walking and hit head
Learning Tree EHS	5/14/25	Minor	hit his head on the shelf
Learning Tree HS	5/19/25	Minor	book shelf fell on him

Location (Site)	Date	Incident Type	Describe Cause of Injury
Main Street EHS	5/01/25	Minor	Walking on concrete and fell.
Main Street EHS	5/01/25	Minor	Walking up the steps and fell
Main Street EHS	5/01/25	Minor	While playing a child grabbed on to him to prevent himself from falling .
Main Street EHS	5/06/25	Minor	Tripped and fell, bumping his head on a toy.
Main Street EHS	5/13/25	Minor	While dancing on the carpet he got scratched.
Main Street EHS	5/13/25	Minor	A peer hit him
Main Street EHS	5/14/25	Minor	Running and fell
Main Street EHS	5/16/25	Minor	Fell, scraping his knee.
Main Street EHS	5/16/25	Minor	While playing "dinosaurs" he was scratched
Main Street EHS	5/21/25	Minor	Running and hit forehead on bookshelf.
Main Street EHS	5/27/25	Minor	Lost balance and fell forward into busy board.
Main Street HS	5/01/25	Minor	During transition she bumped heads with a peer
Main Street HS	5/01/25	Minor	While playing a child grabbed on to him to prevent himself from falling .
Main Street HS	5/06/25	Minor	Tripped while playing in the house area and hit her face on the table.
Main Street HS	5/06/25	Minor	Tripped and fell, bumping his head on a toy.
Main Street HS	5/08/25	Minor	Playing on his mat and bumped his head.
Main Street HS	5/12/25	Minor	Fell hitting her nose on the shelf.
Main Street HS	5/12/25	Minor	Running and fell, jamming his finger.
Main Street HS	5/13/25	Minor	While dancing on the carpet he got scratched.
Main Street HS	5/13/25	Minor	A peer hit him
Main Street HS	5/13/25	Minor	A peer tripped and hit the chair, causing her to hit her chin on the table.
Main Street HS	5/16/25	Minor	Bumped her head on the cot.
Main Street HS	5/16/25	Minor	While playing "dinosaurs" he was scratched
Main Street HS	5/16/25	Minor	Scratched by a peer during clean up time.
Main Street HS	5/16/25	Minor	During lunch he sat in a child's chair and was scratched.

Location (Site)	Date	Incident Type	Describe Cause of Injury
Moore EHS	5/05/25	Minor	Ran into a pole on the playground while playing.
Moore HS	5/05/25	Minor	Tripped and fell while walking on the sidewalk.
Moore HS	5/05/25	Minor	Tripped and fell while walking on sidewalk.
Neighborhood EHS	5/15/25	Minor	bumped heads with another child
Neighborhood EHS	5/15/25	Minor	hit heads with another child
Neighborhood EHS	5/28/25	Minor	fell hitting her head
Noble EHS	5/05/25	Minor	Hit with a toy car.
Seminole EHS	5/05/25	Minor	5/06/2025 Ashlee Allen Another child scratched his face on the playground.
Seminole EHS	5/06/25	Minor	5/12/2025 Ashlee Allen Child scratched himself on the cheek during a tantrum.
Seminole EHS	5/12/25	Minor	5/12/2025 Ashlee Allen Child climbed in a chair and fell, hitting his lip on the table.
Seminole EHS	5/14/25	Minor	5/15/2025 Ashlee Allen Child tripped going up the steps to the slide and hit her lip.
Seminole EHS	5/22/25	Minor	5/22/2025 Ashlee Allen Child was behind the door, staff opened door and child put her hand behind the door and got fingers smashed.
Seminole EHS Wr	5/06/25	Minor	5/06/2025 Ashlee Allen Another child bit her hand as they played next to each other.
Seminole HS	5/05/25	Minor	5/06/2025 Ashlee Allen Another child scratched his face on the playground.
Seminole HS	5/05/25	Minor	5/06/2025 Ashlee Allen Another child scratched his face on the playground.
Seminole HS	5/06/25	Minor	5/12/2025 Ashlee Allen Child scratched himself on the cheek during a tantrum.
Summit Ridge EHS	5/29/25	Minor	child jumped off soft play hitting head on floor

Location (Site)	Date	Incident Type	Describe Cause of Injury
Summit Ridge HS	5/14/25	Minor	child bumped into pole when walking
Tecumseh EHS	5/05/25	Minor	fell and hit his head
Tecumseh EHS	5/07/25	Minor	he fell hitting his face and chin
Tecumseh EHS	5/14/25	Minor	fell
Tecumseh EHS	5/19/25	Minor	fell
Union Street HS	5/14/25	Minor	fell off spinning chair and hit head on floor

Crossroads Head Start/Early Head Start
Volunteer In-kind Report
Mar-25

Location	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Total	Annual Goal	% Achieved
Early Head Start															
Agro EHS	516.24	1,145.41	881.91										2,543.56	5,162.40	49.3%
Baby Steps EHS	3,221.13	3,744.76	3,162.00										10,127.89	10,324.80	98.1%
Beginnings Academy EHS	2,785.63	3,135.16	3,209.60										9,130.39	15,487.20	59.3%
Bethel EHS	1,473.45	1,231.48	1,398.15										4,103.08	5,162.40	79.5%
Children's Chateau	2,484.42	4,194.56	3,280.11										9,959.09	20,649.60	48.2%
Education Enclave EHS	4,490.28	4,789.88	5,619.51										14,879.67	15,487.20	96.1%
Learning Tree EHS	5,915.29	7,700.86	4,174.07										17,790.02	23,230.80	76.6%
Main Street EHS	5,544.81	5,210.83	6,182.65										16,948.29	20,649.60	81.9%
Maud EHS	4,232.15	3,484.68	4,506.36										12,223.17	15,487.20	78.9%
Neighborhood EHS	994.89	1,005.81	887.32										2,887.82	5,162.40	55.9%
Noble EHS	1,586.35	2,188.69	2,111.10										5,886.15	5,162.40	114.0%
Proque EHS	1,172.33	1,118.53	1,344.39										3,635.25	5,162.40	70.4%
Seminole EHS	1,048.63	2,532.80	3,151.24										6,732.67	20,649.60	32.6%
Seminole WR EHS	1,543.85	1,726.19	1,736.93										5,006.97	5,162.40	97.0%
Summit Ridge EHS	2,016.80	1,962.82	2,059.58										6,039.00	10,324.80	58.5%
Tecumseh EHS	1,661.85	1,419.66	1,786.09										4,867.60	5,162.40	94.5%
Union Street EHS	1,037.86	1,518.64	1,285.23										3,841.73	5,162.40	76.4%
SubTotal	41,725.07	48,190.34	45,626.24										136,741.65	198,752.40	68.8%
Head Start															
Agro HS	1,037.87	1,845.54	1,672.40										4,355.81	10,970.10	39.7%
Beddingham Academy HS	10,669.10	9,480.66	8,319.07										28,468.83	32,910.30	86.5%
Bethel HS	918.56	876.56	1,484.21										3,280.33	10,970.10	29.9%
Davenport HS	2,113.37	2,183.28	2,758.68										7,055.33	10,970.10	64.3%
Education Enclave HS	8,507.37	10,405.93	9,608.78										28,522.73	43,880.40	65.0%
Learning Tree HS	1,693.96	3,057.45	3,102.86										7,854.27	10,970.10	72.0%
Main Street HS	4,561.94	6,898.82	5,594.98										17,415.54	32,910.30	52.9%
Maud HS	1,488.08	4,673.06	4,118.16										10,280.30	10,970.10	93.5%
Moore HS	9,523.61	12,067.20	14,218.16										35,808.97	21,940.20	163.2%
Neighborhood HS	2,532.83	1,892.88	2,242.44										6,668.15	10,970.10	60.9%
Noble HS	1,892.77	3,178.12	1,759.31										6,830.20	10,970.10	62.3%
Proque HS	4,029.03	4,409.58	3,226.50										12,465.11	10,970.10	113.6%
Seminole HS	2,457.56	3,808.35	2,032.73										8,098.64	21,940.20	36.9%
Stroud HS	1,129.28	2,145.62	2,538.20										5,813.10	10,970.10	53.0%
Summit Ridge HS	5,157.07	4,199.91	2,366.11										11,723.09	21,940.20	53.4%
Tecumseh HS	2,895.52	2,210.22	2,925.39										8,034.13	10,970.10	73.2%
Union Street HS	6,356.30	4,764.53	6,813.34										17,934.17	32,910.30	54.5%
SubTotal	65,148.22	77,757.16	74,743.32										220,628.70	318,132.90	69.4%
Policy Council															
Total OverAll	109,873.29	125,927.50	121,569.56										357,370.35	516,885.30	69.1%

Crossroads Head Start/Early Head Start
Volunteer Inkind Report
Mar-25

Location	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Total	Annual Goal	% Achieved
Early Head Start															
Agra EHS	515.24	1,145.41	881.91										2,543.56	5,162.40	49.3%
Baby Steps EHS	3,221.13	3,744.76	3,152.00										10,127.89	10,324.80	98.1%
Beddingford Academy EHS	2,765.63	3,135.16	3,269.60										9,190.39	15,487.20	59.3%
Bethel EHS	1,473.45	1,231.48	1,588.15										4,103.08	5,162.40	79.5%
Children's Chateau	2,484.42	4,194.56	3,280.11										9,959.09	20,649.60	48.2%
Education Engine EHS	4,480.28	4,769.88	5,619.51										14,878.67	15,487.20	96.1%
Learning Tree EHS	5,915.29	7,700.66	4,174.07										17,790.02	23,230.80	76.6%
Main Street EHS	5,544.81	5,210.83	6,162.65										16,918.29	20,649.60	81.9%
Maud EHS														5,162.40	0.0%
Moore EHS	4,232.15	3,484.66	4,508.36										12,223.17	15,487.20	78.9%
Neighborhood EHS	994.69	1,005.51	887.32										2,887.52	5,162.40	55.9%
Noble EHS	1,506.36	2,188.68	2,111.10										5,806.15	5,162.40	114.0%
Prague EHS	1,172.33	1,118.53	1,344.39										3,635.25	5,162.40	70.4%
Seminole EHS	1,048.83	2,532.80	3,151.24										6,732.67	20,649.60	32.6%
Seminole W.R. EHS	1,543.35	1,726.19	1,756.93										5,026.47	5,162.40	97.0%
Summit Ridge EHS	2,016.60	1,962.82	2,059.59										6,039.00	10,324.80	58.5%
Tecumseh EHS	1,661.85	1,419.66	1,786.09										4,877.40	5,162.40	94.5%
Union Street EHS	1,037.86	1,618.64	1,285.23										3,941.73	5,162.40	76.4%
SubTotal	41,725.07	48,190.34	46,805.24										136,741.55	190,752.40	68.8%
Head Start															
Agra HS	1,037.87	1,645.54	1,672.40										4,355.81	10,970.10	39.7%
Beddingford Academy HS	10,669.10	9,480.66	8,319.07										28,468.83	32,910.30	86.5%
Bethel HS	919.56	876.56	1,494.21										3,290.33	10,970.10	29.9%
Davenport HS	2,113.37	2,183.28	2,758.68										7,055.33	10,970.10	64.3%
Education Engine HS	8,507.37	10,405.58	9,609.78										28,522.73	43,880.40	65.0%
Learning Tree HS	1,693.96	3,087.45	3,102.86										7,884.27	10,970.10	72.0%
Main Street HS	4,981.94	6,888.62	5,554.98										17,415.54	32,910.30	52.9%
Maud HS	1,488.08	4,673.06	4,119.16										10,260.30	10,970.10	93.5%
Moore HS	9,523.61	12,067.20	14,218.16										35,808.97	21,940.20	163.2%
Neighborhood HS	2,532.83	1,892.88	2,242.44										6,668.15	10,970.10	60.8%
Noble HS	1,692.77	3,178.12	1,759.31										12,465.11	10,970.10	113.6%
Prague HS	4,829.03	4,409.58	3,228.50										8,098.64	21,940.20	36.9%
Seminole HS	2,457.56	3,608.35	2,092.73										5,813.10	10,970.10	53.0%
Seward HS	1,129.28	2,145.62	2,538.20										11,723.08	21,940.20	53.4%
Summit Ridge HS	5,157.07	4,199.91	2,356.11										8,034.13	10,970.10	73.2%
Tecumseh HS	2,888.52	2,210.22	2,925.39										17,934.17	32,910.30	54.5%
Union Street HS	6,336.30	4,764.53	6,813.34										220,628.70	318,132.90	69.4%
SubTotal	88,148.22	77,737.16	74,743.32										-	-	-
Policy Council															
Total OverAll	109,873.29	125,927.50	121,569.56										357,370.35	516,885.30	69.1%

6/4/2025

11:58 AM

2301 - Average Daily Attendance

Program Term: All | All | Report Dates: 5/01/2025 - 5/31/2025 | Enrollment Status: All | Flag/Group: Not Filtered |
Program Option: All | Responsible Staff: All | Custom Filter: Not Filtered | Report Type: Summary

Page 1 of 1

amyg

Crossroads HS/EHS

	Attendance Records			Operating Days	ADA ¹	Funded Enrollment		Actual Enrollment	
	Present ⁵	Absent ⁶	Neither ⁷			Count	% Attendance	Count ²	% Attendance ³
Agra EHS	124	20	0	18.00 (avg)	6.89	8	86.11%	8.00	86.11%
Agra HS	144	16	0	15.00 (avg)	9.60	17	56.47%	10.67	90.00%
Baby Steps EHS	234	22	1	18.50 (avg)	12.52	16	79.05%	13.74	91.41%
Beginnings Academy EHS	350	90	0	20.00 (avg)	17.50	24	72.92%	22.00	79.55%
Beginnings Academy HS	677	97	17	20.00 (avg)	33.85	51	66.37%	38.70	87.47%
Bethel Acres EHS	132	24	0	20.00 (avg)	6.60	8	82.50%	7.80	84.62%
Bethel Acres HS	154	56	0	16.00 (avg)	9.62	17	56.62%	13.12	73.33%
Children's Chateau EHS	468	96	0	19.50 (avg)	24.01	32	75.00%	28.92	82.98%
Davenport HS	121	15	0	8.00 (avg)	15.12	17	88.97%	17.00	88.97%
Education Engine EHS	386	59	0	19.50 (avg)	19.70	32	61.86%	22.70	86.74%
Education Engine HS	898	102	0	17.75 (avg)	50.48	68	74.40%	56.24	89.80%
Learning Tree EHS	658	55	0	20.00 (avg)	32.90	36	91.39%	35.65	92.29%
Learning Tree HS	282	24	0	18.00 (avg)	15.67	17	92.16%	17.00	92.16%
Main Street EHS	407	59	0	20.00 (avg)	20.35	24	84.79%	23.30	87.34%
Main Street HS	735	85	1	18.00 (avg)	40.83	51	80.07%	45.55	89.63%
Maud HS	192	40	0	16.00 (avg)	12.00	17	70.59%	14.50	82.76%
Moore EHS	296	29	0	20.50 (avg)	14.43	16	90.24%	15.85	91.08%
Moore HS	445	71	0	16.50 (avg)	27.17	34	79.32%	31.31	86.24%
Neighborhood EHS	136	13	0	21.00 (avg)	6.48	8	80.95%	7.10	91.28%
Neighborhood HS	186	41	0	15.00 (avg)	12.40	17	72.94%	15.13	81.94%
Noble EHS	134	18	0	20.00 (avg)	6.70	8	83.75%	7.60	88.16%
Noble HS	168	42	0	14.00 (avg)	12.00	17	70.59%	15.00	80.00%
Prague EHS	124	21	0	20.00 (avg)	6.20	8	77.50%	7.25	85.52%
Prague HS	236	43	0	18.00 (avg)	13.11	17	77.12%	15.50	84.59%
Seminole EHS	552	78	2	20.00 (avg)	27.60	32	86.25%	31.50	87.62%
Seminole EHS Wr	125	17	0	18.00 (avg)	6.94	8	86.81%	7.89	88.03%
Seminole HS	333	58	1	14.00 (avg)	23.61	34	69.96%	27.83	85.17%
Stroud HS	182	28	0	19.00 (avg)	9.58	17	56.35%	11.05	86.67%
Summit Ridge EHS	252	29	0	19.00 (avg)	13.27	16	82.89%	14.79	89.68%
Summit Ridge HS	420	68	0	15.00 (avg)	28.03	34	82.35%	32.67	86.07%
Tecumseh EHS	119	17	0	18.00 (avg)	6.61	8	82.64%	7.56	87.50%
Tecumseh HS	179	25	0	14.00 (avg)	12.79	17	75.21%	14.57	87.75%
Union Street EHS	138	22	0	20.00 (avg)	6.90	8	86.25%	8.00	86.25%
Union Street HS	853	106	0	19.33 (avg)	44.10	51	86.51%	49.77	88.95%
Crossroads HS/EHS	10,840	1,586	22	18.39 (avg)	605.56	785	77.35%	695.26	87.24%
Report Totals	10,840	1,586	22	18.39 (avg)	605.56	785	77.35%	695.26	87.24%

1. ADA for each classroom is the sum of statuses selected to count as 'Present' on the setup screen divided by the Operating Days for that classroom.

2. Actual Enrollment Count for each classroom is the sum of the Present and Absent columns divided by the Operating Days

3. Percent Attendance is the Present count divided by the sum of Present and Absent Count

4. Site totals for ADA, Funded Enrollment Count, and Actual Enrollment count are the sum of that count for each of the site's classrooms.

5. Statuses counted as Present: Present(P), Present Offsite(PO), Tardy(T), Left Early(LE), Tardy and Left Early(TLE), Late Pickup(LP), Tardy and Late Pickup (TLP)

6. Statuses counted as Absent: Absent(A), Excused(E), Unexcused(U)

7. Statuses counted as Neither: No Class (-), Best Interest Day (B), Not Scheduled (N), Virtual (V), ()

CHILD AND ADULT CARE FOOD PROGRAM (CACFP)
REPORT OF FACILITIES
OPERATING UNDER ONE INSTITUTION

AGENCY WIDE MONTH: May-25

	# MEALS SERVED TO PROGRAM ADULTS		
	Breakfast	1st Lunch	PM Supp
Cleveland HS	196	196	192
Cleveland EHS	278	277	276
Comanche HS	299	324	300
Comanche EHS	542	568	542
Lincoln HS	104	103	74
Lincoln EHS	89	91	89
Pott HS	306	321	311
Pott EHS	345	335	330
Sem HS	32	32	30
Sem EHS	194	196	186
Total	2385	2443	2330

CHILD AND ADULT CARE FOOD PROGRAM (CACFP)
REPORT OF FACILITIES OPERATING UNDER ONE INSTITUTION

MONTH: May 2025 SPONSORING ORGANIZATION: Crossroads Youth/Family

Complete and return with each month's claim for reimbursement AGREEMENT NUMBER: DC-14-182

LIST EACH FACILITY	# DAYS	# ENROLLED	PARTICIPATION		# MEALS SERVED PROGRAM CHILDREN		
			FREE	TOTAL	BREAKFAST	LUNCH	SUPPLEMENT
					1ST	1ST	3RD PM
Agra HS	10	16	16	16	139	141	116
Agra EHS	18	8	8	8	110	110	98
Baby Steps EHS	20	16	16	16	173	183	173
Beginnings Academy		75	75	75	873	917	831
HS	20	51	51	51	573	594	518
EHS	20	24	24	24	300	323	313
Belhel Acres		23	23	23	268	270	252
HS	14	15	15	15	147	154	139
EHS	20	8	8	8	121	116	113
Children's Chateau	20	30	30	30	435	435	434
Davenport HS	8	17	17	17	117	109	80
Education Engine		96	96	96	1120	1190	652
HS	18	68	68	68	771	820	319
EHS	20	28	28	28	349	370	333
Learning Tree		53	53	53	792	827	708
HS	18	17	17	17	251	273	243
EHS	20	36	36	36	541	554	465
Main St Head Start		75	75	75	956	1112	993
HS	18	51	51	51	614	715	629
EHS	20	24	24	24	342	397	364
Maud HS	16	16	16	16	151	150	38
Maud EHS	0	0	0	0	0	0	0
Moore Extend Day Hd Sirt		50	50	50	652	686	316
HS	18	34	34	34	425	421	92
EHS	20	16	16	16	227	265	224
Neighborhood HS	15	16	16	16	180	174	106
Neighborhood EHS	20	8	8	8	127	126	102
Noble Hd Sirt		23	23	23	267	299	261
HS	14	15	15	15	136	166	142
EHS	20	8	8	8	131	133	119
Praque		25	25	25	339	351	323
HS	18	17	17	17	221	230	213
EHS	20	8	8	8	118	121	110
Seminole St	20	32	32	32	468	521	448
Seminole Wr		42	42	42	429	422	324
HS	16	34	34	34	325	322	259
EHS	18	8	8	8	104	100	65
Stroud HS	14	15	15	15	178	173	151
Summit Ridge Head Start		50	50	50	598	654	429
HS	17	34	34	34	362	405	198
EHS	18	16	16	16	236	249	231
Tecumseh		25	25	25	276	273	239

HS	12	17	17	17	170	177	159
EHS	18	8	8	8	106	96	80
Union Street		59	59	59	837	830	564
HS	18	51	51	51	722	718	454
EHS	20	8	8	8	115	112	110
TOTALS		770	770	770	9485	9953	7638

I (We) certify that the above information is true and correct to the best of my (our) knowledge and that the same is supported by the records maintained in accordance with our Child and Adult Care Food Program Agreement.

By: _____ Date: _____



Crossroads Head Start/Early Head Start
Complete 90-day Screenings Percentage 2024-2025

	Aug			Sept			Oct			Nov			Dec			Jan			Feb			Mar			Apr			May			Jun			Jul		
	EHS	HS		EHS	HS		EHS	HS		EHS	HS		EHS	HS		EHS	HS		EHS	HS		EHS	HS		EHS	HS		EHS	HS		EHS	HS		EHS	HS	
Cleveland Co																																				
Baby Steps							92	n/a		100	n/a		100	n/a		100	n/a		93	n/a		100	n/a		100	n/a		100	n/a		100	n/a		100	n/a	
Main St							88	71		100	98		100	10		91	100		91	100		96	100		100	100		96	100		100	96		100	100	
Moore							56	91		60	97		71	100		100	100		100	92		100	93		100	93		100	100		100	100		100	100	
Noble							100	n/a		100	n/a		100	40		75	25		100	29		88	75		100	93		75	100		100	75		100	100	
Comanche Co																																				
Beginnings							92	65		88	90		91	96		91	92		83	92		88	96		100	98		100	100		100	100		100	100	
Chateau							77	n/a		100	n/a		100	n/a		92	n/a		82	n/a		90	n/a		86	n/a		96	n/a		100	96		100	96	
Engine							77	58		70	70		87	87		81	95		88	99		92	100		96	97		95	96		100	95		100	96	
S Ridge							75	81		92	94		92	88		87	88		94	97		100	100		93	100		92	100		100	92		100	100	
Lincoln Co																																				
Agra							25	93		14	94		43	94		83	94		75	94		88	100		100	100		100	100		100	100		100	100	
Davenport							n/a	76		n/a	100		n/a	95		n/a	94		n/a	100		n/a	100		100	100		n/a	100		100	n/a		100	100	
Prague							88	88		88	88		100	95		100	100		100	100		88	100		100	94		80	82		100	80		100	82	
Stroud							n/a	59		n/a	100		n/a	100		n/a	100		n/a	94		n/a	93		n/a	100		n/a	100		100	n/a		100	100	
Pot Co																																				
Bethel							88	50		88	65		88	81		71	82		71	94		86	94		100	93		100	100		100	100		100	100	
LTree							97	94		94	100		94	100		97	100		97	100		100	100		97	100		94	100		100	94		100	100	
Maud							n/a	93		n/a	80		n/a	94		n/a	88		n/a	94		n/a	94		n/a	100		n/a	100		100	n/a		100	100	
Nhood							100	47		85	81		88	88		100	94		100	94		88	94		100	94		75	100		100	75		100	100	
Tecumseh							71	88		85	88		100	100		100	94		86	94		86	94		100	100		100	100		100	100		100	100	
Union							86	83		100	96		100	100		100	98		100	98		100	96		100	96		100	97		100	100		100	97	
Seminole Co																																				
Seminole							86	n/a		93	n/a		96	n/a		73	n/a		68	n/a		74	n/a		81	n/a		94	n/a		100	94		100	94	
Seminole Wr							71	42		67	76		86	94		86	94		100	87		100	90		100	90		86	90		100	86		100	90	

Crossroads Youth & Family Services, Inc.				
Counseling & Emergency Shelter Statistical Summary				
FY 2024 / 2025				
	May-25	YTD Totals	FY25 Goal	% reached
Counseling Services: (TXIX & SS ONLY)				
# of Counseling Referrals	4	37	65	57%
# of Counseling Assessments (BHOP)	4	38	60	63%
# of Assessment (BHOP) Hours*	8	63.5	100	64%
# of Initial Treatment Plans	3	34	40	85%
# of Initial Treatment Plan Hours	1.50	36.95	40	92%
# of Treatment Plan Reviews	3	74		
# of Treatment Plan Review Hours	2.1	24.40		
# of Treatment Plan Modifications	0	0		
Client Age at Intake				
0-5 years	0	0		
6-10 years	1	12		
11-14 years	3	13		
15-17 years	0	20		
18+ years	0	1		
# of Client Intakes by Community				
Moore	0	2		
Lexington	0	0		
Little Axe	0	0		
Noble	0	1		
Norman	4	39		
Newalla	0	0		
Other	0	1		
Monthly Case Count				
# of Clients Carried Forward (from previous month)	62	NA		
# of New Clients	4	38		
# of Cases Closed	6	28		
Total # of Clients Served	66	77	100	77%
*Includes Face-to-Face and Non Face-to-Face Hours				
			FY25 Goal	% reached
# of Individual Sessions	172	1710	1750	98%
# of Individual Therapy Hours	147.37	1491.63	1650	90%
# of Families Served in Family Sessions	8	TBD	90	TBD
# of Family Therapy Hours	10.1	109.5	60	183%
Emergency Crisis Counseling Hours	0	0.15		
Case Management Sessions	0	0		
# of Transfer Clients within Agency	3	12		
# of Clients Transferred out of Agency	0	0		

Counseling Services: (CARS)			FY25 Goal	% reached
# of Referrals	4	43	40	108%
# of Assessments	3	51	40	128%
# of Assessment Hours	9	139	120	116%
# of Non-BHOP Assessments	0	4	TBD	TBD
# of Non-BHOP Assessment Hours	0	10	TBD	TBD
# of Initial Treatment Plans	2	37	35	106%
# of Initial Treatment Plan Hours	2.5	60.5	50	121%
# of Treatment Plan Reviews	3	30		
# of Treatment Plan Review Hours	3	32		
# of Treatment Plan Modifications	0	0		
Client Age at Intake				
0-5 years	0	0		
6-10 years	0	0		
11-14 years	2	5		
15-17 years	1	29		
18+ years	0	27		
# of Client Intakes by Community				
Moore	0	3		
Lexington	0	0		
Little Axe	0	0		
Noble	2	5		
Norman	1	29		
Newalla	0	0		
Other	0	16		
Monthly Case Count				
# of Clients Carried Forward (from previous month)	24	NA		
# of New Clients	4	38		
# of Cases Closed	7	36		
Total # of Clients Served	28	53	60	88%
Counseling Services Provided: (CARS)			FY25 Goal	% reached
# of Individual Sessions	56	450	400	113%
# of Individual Therapy Hours	54.25	408.7	375	109%
# of Families Served: (In Family Sessions)	7	TBD	65	TBD
# of Family Therapy Hours	5.3	110.50	55	201%
Emergency Crisis Counseling Hours	0	0		
Psychoeducational Groups: (CARS)			FY25 Goal	% reached
# of Group Rehab Hours (Psychoeducation)	0	0		
# of Group Therapy Hours (Psychotherapy)	0	92.5	60	154%
Teens and Parents in Partnership (TAPP)			FY25 Goal	% reached
# of TAPP Referrals	1	29	30	97%
# of Enrollments (Intakes)	1	30	25	120%
Total # of Groups Completed	1	9	12	75%

Total # of Participants Completed	6	61	50	122%
Total # of Groups Currently in Progress	0	0		
Total # of Participants Currently in Progress	0	0		
Total # of Participants Referred to CYFS Counseling	0	0		
Total # of Participants Referred to Another Agency	0	0		
Truancy			FY25 Goal	% reached
# of Truancy Referrals	0	0	7	0%
# of Enrollments (Intakes)	0	0	5	0%
Total # of Groups Completed	0	0	3	0%
Total # of Participants Completed	0	0	5	0%
Total # of Groups Currently in Progress	0	0		
Total # of Participants Currently in Progress	0	0		
Total # of Participants Referred to CYFS Counseling	0	0		
Total # of Participants Referred to Another Agency	0	0		
TSET			FY25 Goal	% reached
# of contacts (individual's impacted)	718	6519	5900	110%
# of groups completed	38	409	350	117%
Psychoeducational Groups: (TXIX & SS ONLY)			FY25 Goal	% reached
# of New Clients Served: Shelter Group Rehab	1	23	45	51%
# of Shelter Group Rehab Hours	17	128.5	135	95%
# of DID Classes	1	9	12	75%
# of DID Participants	5	45	72	63%
# of Community-Based Prevention Groups	4	334	375	89%
# of New Clients Served: Community-Based Prevention Groups	0	295	350	84%
Emergency Shelter Services:			FY25 Goal	% reached
# of Shelter Intakes	5	33	50	66%
# of Total Carryovers	6	NA		
# of Total Kids Served	11	41	60	68%
# of Total Shelter Care Days	152	1905	1825	104%
# of Kids Attending School	0	NA		
# of Total School Hours	85	855	860	99%
# of Kids in Shelter Past 30 Days	3	NA		
# of Outings	21	253		
# of Incident Reports	0	12		
# of Grievances	0	0		
# of Structured Recreation Hours	21	319	260	123%
# of Resident Intakes by Community/County				
Blaine County	0	0		
Bryan County	1	1		
Canadian County	1	7		
Carter County	0	3		
Choctaw County	0	0		
Cleveland County	0	7		

Comanche County	0	2		
Custer County	0	0		
Garfield County	0	0		
Garvin County	0	1		
Grady County	0	0		
Jackson County	0	1		
Johnston County	0	1		
Logan County	0	0		
Major County	0	1		
Mayes County	0	0		
McClain County	0	0		
McIntosh County	0	0		
Murray County	0	0		
Muskogee County	0	0		
Oklahoma County	0	5		
Okmulgee County	0	0		
Osage County	0	0		
Ottawa County	0	0		
Payne County	0	0		
Pontotoc County	0	0		
Pottawattamie County	1	1		
Pushmataha County	0	0		
Rogers County	0	0		
Seminole County	2	2		
Sequoyah County	0	0		
Tulsa County	0	2		
Wagnor County	0	0		
Washita County	0	0		
Woodward County	0	0		

**MINUTES OF PROGRAM EVALUATION COMMITTEE MEETING
FISCAL YEAR 2024 / 25**

**3rd QUARTER
May 22nd, 2025**

ATTENDEES: Andrea Marler, Ty Lewis, Kaylee Marshall, Jennifer Foster, Christy Schuster, Alex Hamilton, and Ashley Araujo.

Behavioral Health Outpatient Program (BHOP)

This program targets Cleveland County children under the age of 18 and their families who are eligible for counseling services. BHOP services include individual, group, and family counseling; emergency crisis counseling; school-based counseling services, etc.

GOAL: To increase the level of individual and family functioning, stability, and communication through behavioral health services.

Progress toward this goal is measured through quarterly assessments using the following:

- Level of Service Objectives and Measures
- Effectiveness Objectives and Measures
- Efficiency Objectives and Measures
- Client Satisfaction

Counselors Providing Service:

Jennifer Foster
Heather Malork
Kaylee Marshall
Christy Schuster
Sara Ozgunesliler (Counseling Intern)
Quentin Ferdinandsen (Counseling Intern)
Jodi Ruiz (Counseling Intern)
Trinity Watts (Counseling Intern)

**Waitlist Numbers: Sliding Scale - 1
Medicaid - 17**

Levels of Service (Output)

Service Type	Projected by 6.30.25	Quarter				Year- To-Date	% Achieved [Goal is 75%]
		1 st	2 nd	3 rd	4 th		
Assessment/BHOP							
- Clients served	60	10	6	14		30	50.00%
- Hours of service	100	13.45	10	14		37.45	37.45%
- Individuals referred	65	9	7	14		30	46.15%

Initial Treatment Plan	40	9	10	7		26	65.00%
Treatment Plan Reviews	NA	22	16	22		60	N/A
Family Counseling							
- # of Families Served: (In Family Sessions)	90	26	26	31		TBD	N/A
- # of Family Therapy Hours	60	24.08	26.10	32.75		82.93	138.22%
Individual Counseling							
- # of Individual Therapy Hours	1650	373.5	398.5	413.1		1185.1	71.82%
Clients who stayed past 3 months	60	5	7	4		16	26.67%
Norman Public Schools Psychoeducation Group New Participants	350	97	101	82		280	80.00%
Norman Public Schools Psychoeducation Group Hours	375	52	168	97		317	84.53%

Major Policy Issues/Recommendations:

No major policy issues or recommendations at this time.

In this quarter, we continued the Norman Public School (NPS) Psychoeducation groups, starting our 3rd set with 82 students, completing a total of 97 group hours. The counseling team transitioned from offering 2 groups a week to the CERC residents plus a monthly experiential group (similar to the summer camp groups), resulting in a total of 38 life skills group hours. The Counseling staff in this quarter consisted of the Counseling Director, 2 full-time counselors (Christy passed her NCE and is now an LPC-Candidate!), 1 contract counselor, and 4 Counseling Interns.

Community At-Risk Services (CARS)

This program targets Cleveland County children under the age of 18 and their families who are eligible for counseling services. BHOP services include individual, group, and family counseling; emergency crisis counseling; school-based counseling services, etc.

GOAL: To increase the level of individual and family functioning, stability, and communication through behavioral health services.

Progress toward this goal is measured through quarterly assessments using the following:

- Level of Service Objectives and Measures
- Efficiency Objectives and Measures

Counselors Providing Service:

Nolonda Sobel
Christy Schuster
Jennifer Foster

Levels of Service (Output)

Service Type	Projected by 6/30/25	Quarter				Year- To-Date	% Achieved [Goal is 75%]
		1 st	2 nd	3 rd	4 th		
Assessments							
- Clients served	40	15	12	15		42	105.00%
- Hours of service	120	46	32	40		118	98.33%
- Individuals referred	40	13	9	13		35	87.50%
Initial Treatment Plan	35	9	8	9		26	74.29%
Treatment Plan Reviews	NA	5	12	9		26	N/A
Family Counseling							
- # of Families Served: (In Family Sessions)	65	24	18	22		TBD	N/A
- # of Family Therapy Hours	55	20.5	15	60.45		95.95	174.45%
Individual Counseling							
- # of Individual Therapy Hours	375	97	109	97.5		303.35	80.89%
Group Therapy - # of Group Therapy Hours	NA	40.5	30	25.5		96	N/A
Clients who stayed past 3 months	30	6	8	4		18	60.00%

Major Policy Issues/Recommendations: No major policy issues or recommendations at this time

First Time Offender Program (FTOP)

This program serves at-risk youth ages thirteen (13) to eighteen (18) that have encounter law enforcement and the juvenile justice system for social rules violations. Youth are offered intake/assessment and referral services that can include group, individual, and family counseling; mentoring or tutoring; and psycho-educational classes of 12 hours' duration to help prevent or intervene in any continued school failure, delinquency, or family problems.

GOAL: To decrease continued risk for juvenile delinquency in pre-delinquent youth or first-time offenders in Cleveland County.

- Levels of Service
- Effectiveness Objectives and Measures
- Efficiency Objectives and Measures
- Client Satisfaction

Levels of Service (Output)

Service Type	Projected by 6/30/25	Quarter				Year-To-Date
		1 st	2 nd	3 rd	4 th	
Referrals Received						
Family	30	13	2	2		17
#Intake/Assessments	25	13	3	4		20
- Clients served:		26	6	8		40
Teens		13	3	4		20
Parents		13	3	4		20
- Hours of service		13	3	4		20
Pro-Social Skills (total):						
Large Group	12	3	2	2		7
Individual Families	N/A	0	0	0		0
- Clients Served	50	20	16	18		54
- Hours of service	144	36	24	24		84

Effectiveness

Effectiveness Objectives	Effectiveness Measures	Effectiveness Results
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Each parent and youth completing the service will agree it was useful in key areas of skill development	Average rating of at least "4" (<i>Useful</i>) on a five (5) point Likert Scale ranging from 5 ("Very Useful") to 1 ("Not At All Useful") across six (6) skill areas [<i>see chart below</i>]	8 # of Surveys parents) 9 # of Surveys (youth) 4.69 Overall Program Effectiveness average score 4.85 Overall Program Evaluation Score
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PROGRAM EFFECTIVENESS RATINGS

Component	Youth	Parents/Guardians	Average
Adolescent Development	4.67	5	4.84
Juvenile Justice System	3.67	4.25	3.96
Communication Skills	4.67	5	4.84
Emotional Regulation	4.78	5	4.89
Problem Solving/Decision Making	4.67	4.88	4.78
Value Awareness/Cultural Sensitivity	4.67	5	4.84
Totals	4.52	4.86	4.69

In addition, data was gathered for OAYS effectiveness ratings over the quarter. Scores are based on a five (5) point Likert Scale with "1" being "Strongly Disagree" to "5" being "Strongly Agree".

PROGRAM EVALUATION RATINGS

Component	Youth	Parents/Guardians	Average
Intake Clarity	4.56	4.88	4.72
Treated with Dignity and Respect	5	5	5
Facilitator Promptness	4.78	4.88	4.83
Ability to Handle Problems More Effectively	4.89	4.88	4.89
Benefit to Others	4.56	5	4.78
Totals	4.76	4.93	4.85

Efficiency

Efficiency Objective	Efficiency Measure	Efficiency Results
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At least 85% of enrolled adolescents and their parents will successfully complete the program	Success/fail rate, based on attendance at all six classes and expressed in a %.	100 % of successful completion
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Major Policy Issues/Recommendations:

There are currently no major policy recommendations.

In this quarter, we were able to continue having in-person representation at the Norman Municipal Court Docket and Noble Municipal Court Docket during the months of January, February, and March. We received 1 referral in January and 1 referral in March. However, we were able to teach 2 classes with 18 people total. We continue to receive referrals from the city of Norman and Noble and plan to teach one TAPP class a month.

Emergency Youth Shelter

This program targets children from Cleveland and McClain Counties who are under the age of 18 and are experiencing a crisis such as being removed from home because of alleged abuse/neglect, running away from home, losing parents through death/divorce, etc.

GOAL: To provide a safe non-threatening environment of 24-hour care to meet the immediate needs of children experiencing crisis.

Progress toward this goal is measured through quarterly assessments using the following:

- Levels of Service
- Effectiveness Objectives and Measures
- Efficiency Objectives and Measures
- Client Satisfaction

Levels of Service

	Projected	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	% Achieved
Children Served	60	19	11	13		33	55.00%
Shelter Intakes	50	13	5	9		27	54.00%
Days of Care	1,825	497	552	536		1585	86.85%
Residents Discharged	N/A	13	7	15		35	N/A
Residents Aged Out	N/A	0	0	0		0	N/A

Resident Satisfaction

Satisfaction Objectives	Satisfaction Measures	Resident Satisfaction Results
The average score on the consumer satisfaction survey completed by residents at discharge will be at least "4"	Scores on a five- point Likert Scale ranging from "1" (Strongly Disagree) to "5" (Strongly Agree)	<i>See results in chart below</i>

RESIDENT SATISFACTION SURVEY RESULTS	Average Score For Quarter
1. I felt welcome in my out of home placement.	4.7
2. The rules and expectations were clearly explained to me.	4.4
3. During my stay, I have felt there were staff I could go to with a problem or if I just wanted to talk.	4.6
4. I felt safe during my stay in out of home care.	4.6
5. Overall my stay was positive.	4.7

Notes: We had a total of 15 residents discharge during the quarter and 9 were able to complete surveys. We had 4 residents who ran away and another 2 residents who refused so we were not able to get survey results. Of the 9 kids that completed surveys, the consensus was that they all felt that Crossroads was a place of comfort and provided lots of new experiences. Overall staff have done an excellent job with maintaining our culture of care and providing normalcy with our youth. We had a total of 4 residents go to Foster placements during the quarter.

Grievances

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Total Grievances	0	0	0		0
Total Grievances Resolved	0	0	0		0
Method of Resolution	N/A	N/A	N/A		N/A

Notes: N/A

Efficiency

Efficiency Objective	Efficiency Measure	Efficiency Results by Quarter			
		1 st	2 nd	3 rd	4 th
To place 90% (30) of all residents within 30 days of their admission date (max number of residents is 12)	Number of residents in Shelter past 30 days	4	7	7	

GOAL: Provide recreational, mentor, and other structured activities for youth residing in the Shelter.

Level of Service Goals, by June 30, 2025:

- To provide five (5) hours of structured activities per week (260 hours total)
- To provide at least two (2) staff-supervised outings per month during the school year (24 total) for Shelter residents
- To supervise 25 Shelter College mentors
- To coordinate 10 special mentor events in the Shelter
- To provide structured activities and a recreation program throughout the year and as an alternative to summer school classes for Shelter residents

	Projected	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	% Achieved
Structured Activities / Recreation	260	96.5	101.5	100		298	114.62%
Staff Supervised Outings	N/A	86	77	53		216	N/A
New College Paraprofessionals	N/A	0	4	2		6	N/A

GOAL: Provide a Shelter-based educational program, staffed by a certified Norman Public School teacher, for youth residing in the Shelter.

Level of Service Objectives:

- To provide 95% of all school-aged Shelter residents daily classroom instruction based on their individual levels and abilities during the 2020-2021 school year.
- To provide 860 hours of classroom time for school-aged Shelter residents during the 2020-2021 school year.

	Projected	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	% Achieved
Residents receiving Classroom Instruction	50	13	7	13		33	66.00%
Classroom Hours	860 hrs.	155	255	255		665	77.33%

Major Policy Issues/Recommendations: No recommendations at this time. The average daily attendance for the Center this quarter was 6.02 residents with an average length of stay of 35.73 days. The Shelter provided 536 shelter care days to residents. We had 4 out of 5 residents who discharged successfully to either kinship placement, foster placement, or Job Corps. We have continued to welcome volunteers from the churches and Mr. Mike (Tai Chi) to engage with our youth. NBC has been providing dinner, games, fellowship and other fun activities for our youth twice a month. They were treated to an OKC Thunder Game in March. We would like to touch up the paint around the inside of the shelter for one of the volunteer days.



Department of Health and Human Services

Administration for Children and Families

Notice of Award

P. 115

Award# 06CH012479-02-01

FAIN# 06CH012479

Federal Award Date: 05/15/2025

Recipient Information

1. Recipient Name

CROSSROADS YOUTH & FAMILY SERVICES,
INC.
1333 W Main St
Norman, OK 73069-6864

2. Congressional District of Recipient
04

3. Payment System Identifier (ID)
1731254978A1

4. Employer Identification Number (EIN)
731254978

5. Data Universal Numbering System (DUNS)
136346322

6. Recipient's Unique Entity Identifier (UEI)
D2WWMFNX4TM8

7. Project Director or Principal Investigator

Ms. Terrie Vicknair
HS/EHS Program Director
terriev@crossroadsyfs.com
405-292-6440

8. Authorized Official

Mrs. Andrea Marler
Board Chair
aamarler@me.com
405-808-4435

Federal Agency Information

ACF/OHS Region VI Grants Office

9. Awarding Agency Contact Information

Mrs. Jessica Cawthorn
Grants Management Officer
jessica.cawthorn@acf.hhs.gov
2147678822

10. Program Official Contact Information

Mrs. Tatia Long
Regional Program Director
Office of Head Start
tatia.long@acf.hhs.gov
2147678825

Federal Award Information

11. Award Number

06CH012479-02-01

12. Unique Federal Award Identification Number (FAIN)

06CH012479

13. Statutory Authority

42 USC 9801 ET SEQ

14. Federal Award Project Title

Head Start and Early Head Start

15. Assistance Listing Number

93.600

16. Assistance Listing Program Title

Head Start

17. Award Action Type

Balance of Funds

18. Is the Award R&D?

No

Summary Federal Award Financial Information

19. Budget Period Start Date 02/01/2025 - **End Date** 01/31/2026

20. Total Amount of Federal Funds Obligated by this Action \$7,473,209.00

20a. Direct Cost Amount \$7,473,209.00

20b. Indirect Cost Amount \$0.00

21. Authorized Carryover \$0.00

22. Offset \$0.00

23. Total Amount of Federal Funds Obligated this budget period \$7,473,212.00

24. Total Approved Cost Sharing or Matching, where applicable \$1,788,805.00

25. Total Federal and Non-Federal Approved this Budget Period \$16,735,226.00

26. Period of Performance Start Date 02/01/2024 - **End Date** 01/31/2029

**27. Total Amount of the Federal Award including Approved
Cost Sharing or Matching this Period of Performance** \$34,208,106.00

28. Authorized Treatment of Program Income

ADDITIONAL COSTS

29. Grants Management Officer – Signature

Mrs. Jessica Cawthorn
Grants Management Officer

30. Remarks



Department of Health and Human Services

Administration for Children and Families

Notice of Award

Award# 06CH012479-02-01

P. 116

FAIN# 06CH012479

Federal Award Date: 05/15/2025

Recipient Information

Recipient Name

CROSSROADS YOUTH & FAMILY SERVICES,
INC.
1333 W Main St
Norman, OK 73069-6864

Congressional District of Recipient

04

Payment Account Number and Type

1731254978A1

Employer Identification Number (EIN) Data

731254978

Universal Numbering System (DUNS)

136346322

Recipient's Unique Entity Identifier (UEI)

D2WWMFNX4TM8

31. Assistance Type

Discretionary Grant

32. Type of Award

Service

33. Approved Budget

(Excludes Direct Assistance)

I. Financial Assistance from the Federal Awarding Agency Only

II. Total project costs including grant funds and all other financial participation

a. Salaries and Wages	\$8,319,707.00
b. Fringe Benefits	\$3,934,591.00
c. Total Personnel Costs	\$12,254,298.00
d. Equipment	\$0.00
e. Supplies	\$450,726.50
f. Travel	\$54,739.00
g. Construction	\$0.00
h. Other	\$2,186,657.50
i. Contractual	\$0.00
j. TOTAL DIRECT COSTS	\$14,946,421.00
k. INDIRECT COSTS	\$0.00
l. TOTAL APPROVED BUDGET	\$14,946,421.00
m. Federal Share	\$14,946,421.00
n. Non-Federal Share	\$1,788,805.00

34. Accounting Classification Codes

FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	ASSISTANCE LISTING	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
5-G064122	06CH01247902	ACFOHS	41.51	93.600	\$7,369,147.00	75-25-1536
5-G064120	06CH01247902	ACFOHS	41.51	93.600	\$43,250.00	75-25-1536
5-G064121	06CH01247902	ACFOHS	41.51	93.600	\$60,812.00	75-25-1536



35. Terms And Conditions

STANDARD TERMS

1. The *ACF Standard Terms and Conditions* applies to all ACF awards and is located on the [Award Terms and Conditions](#) page. The *Supplemental Terms and Conditions* herein are additional requirements applicable to the program named below.

By acceptance of awards for this program, the recipient agrees to comply with the requirements included in both the *Standard* and *Supplemental Terms and Conditions* for this program.

1. The administration of this program is authorized under the Head Start Act, as amended by the Improving Head Start for School Readiness Act of 2007, Public Law 110-134 at <https://eclkc.ohs.acf.hhs.gov/policy/head-start-act>.

2. The program is codified at 42 U.S.C. 9831 et seq at <https://eclkc.ohs.acf.hhs.gov/policy/head-start-act/sec-636-statement-purpose>

3. Implementing program regulations are published as the Head Start Program Performance Standards at 45 CFR Parts 1301 to 1305, <https://eclkc.ohs.acf.hhs.gov/policy/45-cfr-chap-xiii>. Additional program guidance is located on the Early Childhood Learning & Knowledge Center (ECLKC), <https://eclkc.ohs.acf.hhs.gov/>. Recipients must act in compliance with the Program Instructions and Information Memoranda. For full text, go to <https://eclkc.ohs.acf.hhs.gov/policy/pi> and <https://eclkc.ohs.acf.hhs.gov/policy/im>.

4. This award is subject to the Uniform Administrative Requirements, Cost Principles, and Audit Requirements (UAR) for HHS Awards found at 45 CFR Part 75 at <https://www.ecfr.gov/current/title-45/subtitle-A/subchapter-A/part-75>.

- a. For awards issued before October 1, 2024, HHS adopted from the federalwide UAR [2 CFR 200](#):

- i. Subpart D – Post Federal Award Requirements – Closeout at [2 CFR 200.344](#)

- b. For awards issued on or after October 1, 2024, per the Federal Register (FR), [89 FR 80055](#), HHS' UAR at 45 CFR Part 75 includes eight (8) regulatory provisions that HHS adopted from the federalwide UAR [2 CFR 200](#). This award is subject to the following eight (8) regulatory provisions in 2 CFR 200:

- i. Subpart A – Acronyms and Definitions – [2 CFR 200.1 "Modified Total Direct Cost \(MTDC\)"](#)
- ii. Subpart D – Post Federal Award Requirements – Disposition of Equipment at [2 CFR 200.313\(e\)](#)
- iii. Subpart D – Post Federal Award Requirements – Supplies at [2 CFR 200.314\(a\)](#)
- iv. Subpart D – Post Federal Award Requirements – Micro-purchase thresholds at [2 CFR 200.320](#)
- v. Subpart D – Post Federal Award Requirements – Fixed amount subawards at [2 CFR 200.333](#)
- vi. Subpart D – Post Federal Award Requirements – Closeout at [2 CFR 200.344](#)
- vii. Subpart E – Cost Principles – Indirect Costs – De minimis rate at [2 CFR 200.414\(f\)](#)
- viii. Subpart F – Audit Requirements – Single Audit at [2 CFR 200.501](#)



5. This award is subject to Executive Orders in the Federal Register available at <https://www.federalregister.gov/presidential-documents/executive-orders>

6. This award is subject to requirements or limitations in any applicable Appropriations Act available at <https://crsreports.congress.gov/>.

7. This award is subject to the Administrative and National Policy Requirements at <https://www.acf.hhs.gov/grants/administrative-and-national-policy-requirements>.

8. This award is subject to the HHS Grants Policy Statement (HHS GPS).

a. For awards issued before October 1, 2024, this award is subject to the HHS Grants Policy Statement: <https://www.hhs.gov/sites/default/files/grants/grants/policies-regulations/hhsgps107.pdf> This includes requirements in Parts I and II. Although consistent with the HHS GPS, any applicable statutory or regulatory requirements, including 45 CFR Part 75, directly apply to this award apart from any coverage in the HHS GPS.

b. For awards issued on or after October 1, 2024, this award is subject to the requirements of the HHS Grants Policy Statement (HHS GPS) that are applicable based on your recipient type and the purpose of this award. This includes requirements in Parts I and II available at <https://www.hhs.gov/grants-contracts/grants/grants-policies-regulations/index.html>. Although consistent with the HHS GPS, any applicable statutory or regulatory requirements, including 45 CFR Part 75, directly apply to this award apart from any coverage in the HHS GPS.

COST SHARING OR MATCHING (NON-FEDERAL SHARE) OF PROGRAM FUNDING

9. Recipients are required to meet a non-federal share of the project cost, in accordance with Section 640(b) of the Head Start Act, 42 U.S.C. § 9835(b). Recipients must provide at least 20 percent of the total approved cost of the project. The total approved cost of the project is the sum of the ACF (federal) share and the non-federal share. The non-federal share may be met by cash or in-kind contributions. Any shared costs or matching funds and all contributions, including cash and third-party in-kind contributions, must be accepted as part of the recipient's cost-sharing or matching when such contributions meet all criteria listed in 45 CFR § 75.306.

10. The responsible HHS official may approve a waiver of all or a portion of the non-federal match requirement based on a recipient's written application submitted for the budget period and any supporting evidence the responsible HHS official requires. In deciding whether to grant a waiver, the responsible HHS official will consider the circumstances specified at section 640(b) of the Act and whether the recipient made a reasonable effort to comply with the non-federal match requirement.

a. **Matching Waiver Pursuant to 48 U.S.C. 1469a(d)** Matching requirements (including in-kind contributions) of less than \$200,000 are waived under awards made to the governments of American Samoa, Guam, the U.S. Virgin Islands, and the Commonwealth of the Northern Mariana Islands (other than those consolidated under other provisions of 48 U.S.C. 1469) pursuant to 48 U.S.C. 1469a(d). This waiver applies whether the matching required under the award equals or exceeds \$200,000.

FINANCIAL REPORTING

11. The OMB approved Financial Reporting form for this program is the Federal Financial Reports (SF-425). This form must be submitted in the Payment Management System (PMS) as described in ACF-PI-OHS-24-01: <https://eclkc.ohs.acf.hhs.gov/policy/pi/acf-pi-ohs-24-01>.



Department of Health and Human Services

Administration for Children and Families

Notice of Award

P. 119

Award# 06CH012479-02-01

FAIN# 06CH012479

Federal Award Date: 05/15/2025

a. *PMS SF-425 Information:* <https://pms.psc.gov/grant-recipients/ffr-updates.html>

b. For support using PMS, contact your PMS Liaison Accountant: <https://pms.psc.gov/find-pms-liaison-accountant.html>

c. Post-Award Reporting Forms and Instructions: <https://www.grants.gov/forms/forms-repository/post-award-reporting-forms>

12. *Obligation Deadline:* Funds must be obligated within the budget period established by the Notice of Award (NoA) on Line 19. If funds cannot be obligated within the established budget period, recipients may apply to carryover the balance or for a no-cost extension, as applicable, in Head Start Enterprise System (HSES) applications. Applications for a carryover balance should be initiated once the actual unobligated balance is known (generally during the period allowed for preparation and submission of the annual Federal Financial Report. Applications for a no-cost extension must be submitted at least 10 calendar days before the end of the period of performance of the award.

13. *Liquidation Deadline:*

a. Recipients must liquidate all financial obligations incurred under the Federal award no later than 90 calendar days after the end date of the budget period, except for the final budget period, unless the Federal awarding agency or pass-through entity authorizes an extension,

b. During the final budget period within a period of performance recipients must liquidate all financial obligations incurred under the Federal award no later than 120 calendar days after the end date of the period of performance unless the Federal awarding agency or pass-through entity authorizes an extension. Any funds not expended by this timeframe must be returned to the U.S. Department of Health and Human Services.

PROGRAM REPORTING

14. The OMB approved Program Report form for this program is the Head Start Program Information Report (PIR, OMB Control No. 0970-0427). All grant recipients and sub-recipients are required to submit a PIR for Head Start and Early Head Start programs annually. PIR submissions are only accepted electronically using the Head Start Enterprise System (HSES).

a. PIR guidance, reference materials, change highlights and frequently asked questions are available at: <http://eclkc.ohs.acf.hhs.gov/pir>.

b. For assistance and/or support contact the HSES help desk at help@hsesinfo.org

PROPERTY REPORTING

15. This award is subject to the Property Related T&Cs found at <https://www.acf.hhs.gov/grants/manage-grant/grant-award/property-terms>.

16. The OMB approved property reporting is the following:

a. Real Property Reports (SF-429s). The SF-429 Real Property forms are applicable to this program and must be submitted as described in ACF-PI-HS-17-03: <https://eclkc.ohs.acf.hhs.gov/policy/pi/acf-pi-hs-17-03>.

i. For assistance accessing the SF-429: <https://home.grantsolutions.gov/home/recipient-oldc-training->



Department of Health and Human Services

Administration for Children and Families

Notice of Award

P. 120

Award# 06CH012479-02-01

FAIN# 06CH012479

Federal Award Date: 05/15/2025

resources/

ii. For assistance completing the SF-429s, please contact OGM-RealProperty429@acf.hhs.gov

iii. Under 45 CFR §75.323, all real property, equipment, and intangible property acquired or improved with ACF funds must be held in trust by the non-federal entity as trustee for the beneficiaries of the project or program under which the property was acquired or improved. Post-award requirements of Part 1303 must be met and the federal interest resulting from purchase, construction and major renovation activities must be protecting by filing or posting a notice of federal interest as required by 45 CFR §1303.46 - §1303.49.

b. Tangible Property Report (SF-428s). The SF-428-B Tangible Personal Property Report -Final Report must be submitted as described in ACF-PI-OHS-24-01: <https://eclkc.ohs.acf.hhs.gov/policy/pi/acf-pi-ohs-24-01>. The SF-428-C Tangible Personal Property Report – Disposition Request/Report must be submitted as described in the Tangible Personal Property Guidance: https://www.acf.hhs.gov/grants/manage-grant/property/tangible-property#book_content_0

i. The fillable SF-428 forms must be completed and uploaded in the Grant Notes section of GS. The Category Type of the Grant Note is Tangible Personal Property Report (SF-428).

ii. Downloadable version of fillable SF-428: <https://www.grants.gov/forms/forms-repository/post-award-reporting-forms>

iii. *GS User Guide*: Grant Notes: [Microsoft Word - User Guide Recipient Grants List and Details GRANTS LIST .docx \(grantsolutions.gov\)](#) and [Quick Sheet: Grant Notes \(grantsolutions.gov\)](#)

EFFECTIVE PERIOD

17. These program-specific *Supplemental Terms and Conditions* are effective on the date shown in the top right of the page and will remain in effect until updated. They will be updated and reissued only as needed whenever a new program-specific statute, regulation or other requirement is enacted or whenever any of the applicable existing Federal statutes, regulations, policies, procedures or restrictions is amended, revised, altered, or repealed. These program-specific *Supplemental Terms and Conditions* are applicable to your award when they have been incorporated by reference in your Notice of Award or subsequent award amendments.

POINTS OF CONTACT

18. Points of contact for additional information or questions concerning either the operation of the program or related financial matters can be found in the Head Start Enterprise System (HSES).

AWARD PAYMENT

19. This award will be paid through the Department of Health and Human Services, Payment Management Services, operating under the Program Support Center (PSC). The PSC provides automated award payment and cash management services from awards issued by Federal Government Awarding Agencies through the centralized payment system, Payment Management System (PMS). For more detailed information on payment through PMS, go to <https://pms.psc.gov/>. Drawing funds from PMS indicates acceptance and agreement to the T&Cs of the award.

UNIQUE ENTITY IDENTIFIER (UEI) NOTICE



Department of Health and Human Services

Administration for Children and Families

Notice of Award

P. 121

Award# 06CH012479-02-01

FAIN# 06CH012479

Federal Award Date: 05/15/2025

20. All applicants and recipients must have an active System for Award Management (SAM) registration and UEI issued. ACF recommends that organizations start the renewal process at least 30 days prior to expiration to avoid delays in federal funding. Entities can search for help at Federal Service Desk (FSD) any time or request help from an FSD agent Monday–Friday 8 a.m. to 8 p.m. ET at https://www.fsd.gov/gsafsd_sp This award is subject to requirements as set forth in 2 CFR 25.110.

AWARD ATTACHMENTS

CROSSROADS YOUTH & FAMILY SERVICES, INC.

06CH012479-02-01

1. Remarks

30. REMARKS (Continued from previous page)

This action awards the balance of funds for Head Start and Early Head Start operations, Head Start training and technical assistance, and Early Head Start training and technical assistance for the 02/01/2025-01/31/2026 budget period.

POTTAWATOMIE COUNTY VENDOR LIST (2025-2026)		
Service	Vendor	
Appliance Repair (Residential)	Appliance Ambulance	
Appliance Repair (Commercial)	Mid-State Restaurant and Hagar Restaurant Services	
Carpet Cleaning	Bryan Carpet Cleaning	
Classroom Supplies	Discount Class Supply/Lakeshore Learning Supply (Backup)	
Copiers	Standley Systems	
Diapers	Sam's Club	
Dumpster Services	Republic Waste Service	
Electricians	Timothy Roberts	
Fire Control	Atomic Services	
Fire Sprinkler Inspection	Automatic Fire Control	
First Aid Supplies	Public Health	
Freezer Repair	Mid-State Restaurant	
Glass Repair	Glass Action	
Gloves, Masks, Shoe Booties, & Cleaning Supplies	Treat's Solutions	
Grease Trap Removal	F.E.R. Inc	
HVAC	American Air/Timothy Roberts	
IT Repair	BnB Tech	
Janitorial Services	JaniKing	
Locksmith	Don's Mobil Lock	
Mowing Services	Brian Benson	
Office Supplies	Staples	
Paper Products	Home Depot Supply	
Pest Control	Terminix	
Plumbing Repair	Dale's Plumbing	
Vent Hood Cleaning	Sooner Steam Clean	

LINCOLN/SEMINOLE COUNTY VENDOR LIST (2025-2026)		
Service	Vendor	
Appliance Repair (Residential)	Appliance Ambulance	
Appliance Repair (Commercial)	Mid-State Restaurant/Hagar Restaurant Services	
Carpet Cleaning	Watson & Sons	
Classroom Supplies	Discount Class Supply/Lakeshore Learning Supply (Backup)	
Copiers	Standley Systems	
Diapers	Walmart	
Dumpster Services	Green Environment	
Electricians	RCS Electric	
Fire Control	H & H Alarm Company	
Fire Sprinkler Inspection	H & H Alarm Company	
First Aid Supplies	School Health	
Freezer Repair	Mid-State Restaurant	
Gloves, Masks, Shoe Booties, & Cleaning Supplies	Treat's Solutions	
Grease Trap Removal	N/A	
HVAC	Velocity Air	
IT Repair	BnB Tech	
Janitorial Services	N/A	
Locksmith	Don's Mobil Lock	
Mowing Services	Randy Place/Charlie Wyrick	
Office Supplies	Staples	
Paper Products	Home Depot Supply	
Pest Control	X-Treme Pest Control	
Plumbing Repair	Linn's Plumbing	
Vent Hood Cleaning	Sooner Steam Clean	
Water	Ozarka/Eureka Water Company	

CLEVELAND COUNTY VENDOR LIST (2025-2026)		
Service	Vendor	
Appliance Repair (Residential)	The Appliance Guy	
Appliance Repair (Commercial)	Mid-State Restaurant & Hagar Restaurant Service	
Carpet Cleaning	Brothers Carpet	
Classroom Supplies	Discount Class Supply/Lakeshore Learning Supply (Backup)	
Copiers	Standley Systems	
Diapers	Sam's Club	
Dumpster Services		
Electricians	Bliss Electric	
Fire Control	APS Fire Control	
Fire Sprinkler Inspection	APS Fire Control	
First Aid Supplies	School Health	
Freezer Repair	Mid-State Restaurant	
Gloves, Masks, Shoe Booties, & Cleaning Supplies	Sam's Club/Treat's Solutions	
Grease Trap Removal	F.E.R. Inc	
HVAC	Lashar Home Comfort Systems	
IT Repair	BnB Tech	
Janitorial Services	Jan Pro (Main St. & Moore) / Jani King (Shelter)	
Locksmith	Don's Mobil Lock	
Mowing Services	Guillermo Velasco	
Office Supplies	Staples	
Paper Products	Home Depot Supply	
Pest Control	Terminix	
Plumbing Repair	Bob Usry & Sons	
Vent Hood Cleaning	Sooner Steam Clean	

COMANCHE COUNTY VENDOR LIST (2025-2026)		
Service	Vendor	
Appliance Repair (Residential)	RRR Inc.	
Appliance Repair (Commercial)	Hagar Restaurant Services/Mid-State Restaurant	
Carpet Cleaning	Johnson M3	
Classroom Supplies	Discount Class Supply/Lakeshore Learning Supply (Backup)	
Cleaning Supplies	Daveco	
Copiers	Standley Systems	
Diapers	Amazon	
Electricians	Beames Electric	
Fire Control	Sooner Monitoring	
Fire Sprinkler Inspection	Sooner Monitoring	
First Aid Supplies	School Health	
Freezer Repair	Mid-State Restaurant/Carl's Refrigeration	
Gloves, Masks, Shoe Booties, & Cleaning Supplies	Treat's Solutions	
Grease Trap Removal	N/A	
HVAC	Miller Noble Heating & Air	
IT Repair	BnB Tech	
Locksmith	Jeff's Keys	
Mowing Services	Lawn Runners	
Office Supplies	Staples	
Paper Products	Daveco	
Pest Control	Lawton Pest Control Services	
Plumbing Repair	Andy's Plumbing	
Vent Hood Cleaning	Sooner Fire and Safety	

Community-Based Youth Services Programs														Page 1 of 2
	CBYS Outreach & TOP	CBYS Shelter	CBYS Innovative Service	United Way- City of Norman ARPA	DHS Food Reimb	E-Rate	Insure Oklahoma	T-Sat	CARS	Medicaid Sotericare	Divorce Classes	Fees/ Reserve	YOUTH SERVICES SUBTOTAL	
REVENUE	\$ 427,020	\$ 489,414	\$ -		\$ 16,000	\$ 1,750	\$ 6,000	\$ 42,500	\$ 96,993	\$ 100,000	\$ -	\$ 156,000	\$ 1,335,683	
EXPENDITURES														
SALARIES AND WAGES	\$ 194,000	\$ 443,000					\$ -	\$ 42,500	\$ 11,000	\$ 12,300		\$ -	\$ 702,800	
FRINGE BENEFITS														
Payroll Taxes	\$ 15,600	\$ 35,500					\$ -	\$ 3,350	\$ 720	\$ 1,100			\$ 56,270	
Employee Benefits	\$ 45,000	\$ 61,000					\$ -	\$ 14,100	\$ 2,300	\$ 3,000			\$ 125,400	
Workers Compensation Insurance	\$ 4,200	\$ 20,000					\$ -	\$ 2,200	\$ 440	\$ 450			\$ 27,290	
Subtotal Salaries and Fringe Benefits	\$ 258,800	\$ 559,500					\$ -	\$ 62,150	\$ 14,460	\$ 16,850	\$ -	\$ -	\$ 911,760	
EQUIPMENT														
STAFF TRAVEL AND TRAINING	\$ 4,500	\$ 5,500					\$ -	\$ -	\$ 100	\$ 75		\$ -	\$ 10,175	
CONTRACTUAL AND OTHER														
Rent	\$ 5,000	\$ 3,700					\$ -		\$ 120	\$ 250		\$ -	\$ 9,970	
Utilities	\$ 6,000	\$ 15,000					\$ -		\$ 400	\$ 350		\$ -	\$ 21,750	
Telephones	\$ 5,200	\$ 16,000					\$ -		\$ 270	\$ 225	\$ -	\$ -	\$ 21,695	
Maintenance Agreements and Repair	\$ 7,200	\$ 25,000					\$ -		\$ 300	\$ 250		\$ -	\$ 32,750	
Program Supplies		\$ 47,000	\$ -									\$ 8,500	\$ 55,500	
Recreational Supplies		\$ 6,000										\$ -	\$ 6,000	
Food Supplies							\$ -					\$ -	\$ -	
Office Supplies and Postage	\$ 12,000	\$ 8,000					\$ -		\$ 100	\$ 350	\$ -	\$ -	\$ 20,450	
Printing/Publications/Advertising	\$ 2,500	\$ 6,700					\$ -		\$ 160	\$ 300	\$ -	\$ -	\$ 9,660	
Memberships	\$ 6,500	\$ 3,000					\$ -		\$ 700			\$ -	\$ 10,200	
Contract Labor/Child Services Consultants	\$ 2,500	\$ -					\$ -		\$ 65,000	\$ 60,000	\$ -	\$ -	\$ 127,500	
Professional Fees	\$ 7,000	\$ 12,000					\$ -		\$ -	\$ 2,300		\$ -	\$ 21,300	
Insurance	\$ 7,000	\$ 18,250					\$ -		\$ 550	\$ 180		\$ -	\$ 23,980	
Meals/Events	\$ -	\$ 2,100					\$ -		\$ 200	\$ 250		\$ -	\$ 450	
Miscellaneous (OSBI, Drug Screens, etc.)	\$ 1,500	\$ 1,200					\$ -		\$ 50	\$ 100		\$ -	\$ 250	
Subtotal Contractual and Other	\$ 62,400	\$ 161,950	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 87,850	\$ 64,555	\$ -	\$ 29,000	\$ 385,755	
TOTAL EXPENDITURES	\$ 325,700	\$ 726,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,150	\$ 92,410	\$ 81,480	\$ -	\$ 29,000	\$ 1,307,690	
Revenue Over/(Under) Expenses	\$ 101,320	\$ (237,536)	\$ -	\$ -	\$ 16,000	\$ 1,750	\$ 6,000	\$ (19,650)	\$ 14,589	\$ 18,520	\$ -	\$ 127,000	\$ 27,933	

Page 2 of 2

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